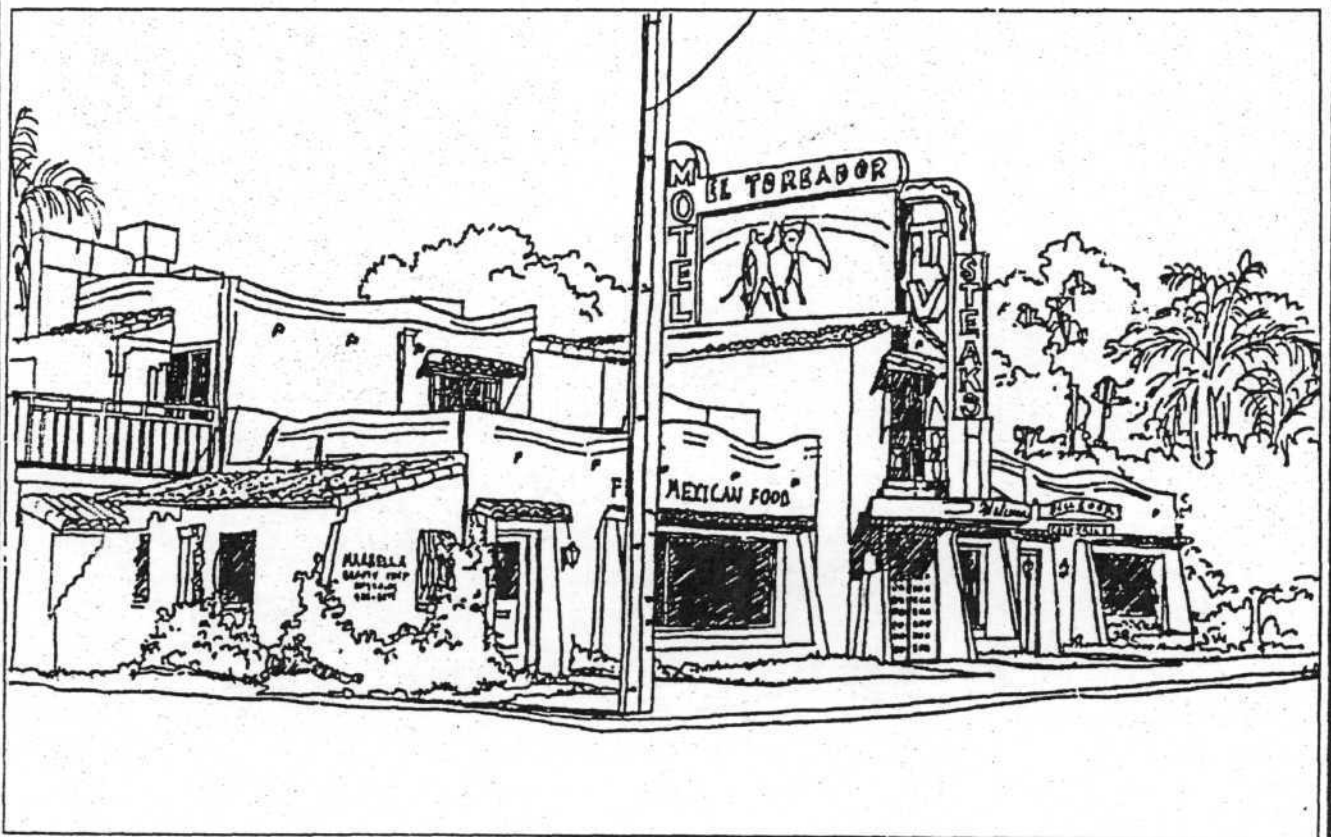


# **SAN YSIDRO**

## **Public Facilities Financing Plan**



City of San Diego

Engineering and Development Department

JUNE 1990

RESOLUTION NUMBER R-276564

SEP 18 1990


ADOPTED ON \_\_\_\_\_

RESOLUTION OF THE COUNCIL OF THE CITY OF SAN  
DIEGO APPROVING THE SAN YSIDRO PUBLIC  
FACILITIES FINANCING PLAN.

BE IT RESOLVED, by the Council of The City of San Diego,  
that the City Council hereby approves that document entitled "San  
Ysidro Public Facilities Financing Plan, June, 1990," a copy of  
which is on file in the office of the City Clerk as Document No.  
RR-276564. The City Manager is hereby directed to levy and  
collect fees in accordance with the San Ysidro Public Facilities  
Financing Plan, June, 1990 at such time as is legally  
appropriate.

APPROVED: JOHN W. WITT, City Attorney

By

  
 John K. Riess  
 Deputy City Attorney

(R-90-2291)

RESOLUTION NUMBER R-276565


SEP 18 1990

ADOPTED ON \_\_\_\_\_

BE IT RESOLVED, by the Council of The City of San Diego,  
that existing development impact fees for the San Ysidro  
Community are hereby rescinded.

APPROVED: JOHN W. WITT, City Attorney

By

  
 John K. Riess  
 Deputy City Attorney

(R-90-2292)

RESOLUTION NUMBER R-276566

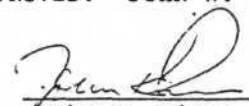
SEP 18 1990

ADOPTED ON \_\_\_\_\_

BE IT RESOLVED, by the Council of The City of San Diego,  
that the development impact fee schedule contained in the San  
Ysidro Public Facilities Financing Plan, as adopted and approved  
in Resolution No. R-276564, is hereby declared to be an  
appropriate and applicable development impact fee for all  
properties within the San Ysidro Community.

APPROVED: JOHN W. WITT, City Attorney

By

  
 John K. Riess  
 Deputy City Attorney

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## SUMMARY

This document is the first Public Facilities Financing Plan for the San Ysidro Community Plan area and sets forth the major public facilities needs in the areas of transportation (streets, storm drains, traffic signals etc.), libraries, park and recreation and fire stations. Other public needs such as police facilities, public works yards, landfills, Central Library etc. concern a broader area than a single community or even multiple communities. Accordingly, they will be analyzed and financing strategies will be developed separately.

The facilities will be needed over the next approximately twenty years when the ultimate buildout of the community is expected. This financing plan was adopted in conjunction with the San Ysidro Community Plan in September, 1990. That Community Plan, a guide for future development within the community, served to determine the public facility needs reflected in this document. The City Council has previously adopted impact fees to help mitigate the cost of the public facilities necessitated by development in the community. Impact fees for residential development were adopted on August 4, 1987 by Resolution No. R-269032. Impact Fees for commercial/industrial development were adopted September 14, 1987 by Resolution No. R-269274. Since this planning area will now be expanded to include the urbanized portion of the Tijuana River Valley Community Planning Area, those fees collected will be proportionately divided according to the facility needs of both communities. This document provides the basis for a revision of the impact fees for the San Ysidro community. Staff is in the process of developing a suggested series of proposals for Council consideration dealing with the subject of funding city-wide public facilities.

## Development Forecast and Analysis

The San Ysidro Community Plan is a comprehensive policy guide for the physical development of the Community. The San Ysidro Community is generally bounded on the north by SR-905 and the Otay Mesa-Nestor Community, on the south by the international border with Mexico, on the east by the Otay Mesa Community and on the west by the Tijuana River Valley.

An analysis of present and projected development and using the community plan as a guide, indicates that over the next approximate twenty year period additional residential development will add approximately 1,750 dwelling units to the existing 6,500 units. An additional 226 acres of commercial/industrial development will take place. Accordingly, it is estimated that combined residential and commercial/industrial development will result in an increase from 152,091 existing average daily trips to approximately 292,091 average daily trips (ADTs) at community buildout.

## EXISTING PUBLIC FACILITIES AND FUTURE NEEDS

### Fire Protection

San Ysidro is currently served by Fire Station 29 located on San Ysidro Boulevard east of Cottonwood, with support from two Otay Mesa - Nestor stations. It is anticipated that replacement of this 27 year old structure will be necessary during the next 20 years.

### Library

The San Ysidro Branch Library, on San Ysidro Boulevard at Park, provides library service for the community. It is anticipated that replacement of this 4,089 square foot branch with a 10,000 square foot library will be needed during the next 20 years.

### Park and Recreation

San Ysidro is now served by one 3.6 acre community park, which includes the San Ysidro Recreation Center. Five neighborhood parks include Vista Terrace Park, Howard Lane Park, San Ysidro Community Activity Center, San Ysidro Athletic Center (Larsen Field) and Beyer Neighborhood Park.

Future park and recreation needs, which are consistent with the Community Plan, consist of the acquisition and development of land adjacent to Vista Terrace Community Park and to Beyer Neighborhood Park and the acquisition and development of various minor parks in the Community. In addition, a recreation building is planned for Vista Terrace Park along with the reconstruction and enlargement of the swimming pool. Projects are more fully described in Tables 1 and 2 and in Appendix A and Appendix B.

### Transportation

San Ysidro is served by a transportation network which consists of automobile and public transportation systems, a bicycle system, and pedestrian facilities.

New development in San Ysidro will require a traffic circulation system that has the ability to absorb the additional traffic volume (ADTs - average daily trips) resulting from the development. Projects will include new and widened streets and sidewalks, bikeways, and drainage facilities. Descriptions of transportation improvements are provided in Tables 1 and 2 and in Appendix A and Appendix B.

In addition to the projects described in this financing plan, a facility at the International Border described as a "Grand Central Station" terminal complex is under consideration. Also under consideration is an additional or relocated crossing of the trolley tracks from the northern portion of San Ysidro to the central portion of the community. Future revisions of this financing plan may include details of these projects, if appropriate.

### Priority of Facilities as Indicated by Community Planning Group

The San Ysidro Community Planning and Development Group was requested to give staff a priority listing by category of the facilities included in the financing plan. This priority list, by category, is shown below. Only those facilities included in the Community Plan are listed. The priority rankings are also indicated on Table 2.

#### Fire

1. Replace and expand Fire Station 29 (project SY-40).

#### Park and Recreation

1. Acquire and develop the fourteen-acre Border Patrol Detention Facility (project SY-34).
2. Acquire and develop various minor parks (project SY-38).
3. Replace and expand the San Ysidro Community Park and Recreation Center Building (project SY-37).
4. Develop athletic facilities at La Mirada Elementary School (project SY-32).
5. Design and construct lighting systems for the San Ysidro Athletic Area (Larsen Field) (project SY-30).
6. Construct improvements to portions of San Ysidro Athletic Area (Larsen Field) (project SY-30).
7. Construct improvements to existing park facilities (project SY-39).
8. Acquire eight additional acres adjacent to Beyer Park and develop entire site (project SY-36).
9. Replace and enlarge the Vista Terrace Swimming Pool (project SY-35).
10. Design and construct a 20,000 sq. ft. recreation building at Vista Terrace Community Park (project SY-33).



## Transportation

Note: The San Ysidro Community Planning and Development Group did not prioritize subdivision-funded transportation improvements, and project SY-20, Willow Road/Calle Primera widening was not identified at the time this group considered the projects.

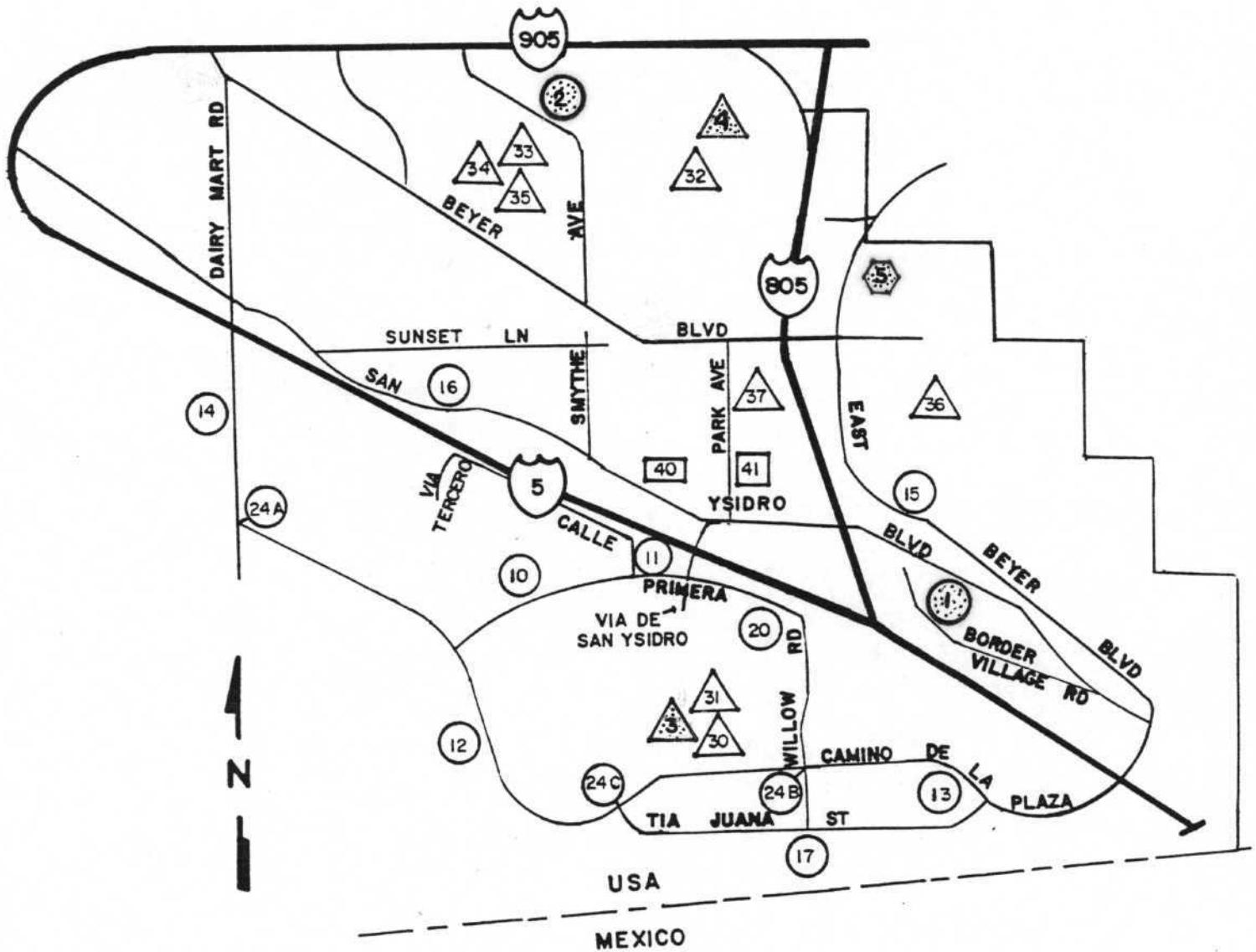
1. Replace and enlarge existing storms drains and install new ones (project SY-21).
2. Reconstruct existing streets at various locations where there are inadequate gutters, cross gutters, curbs, and paving (project SY-22).
3. Install pedestrian ramps at various locations (project SY-23).
4. Widen San Ysidro Boulevard from Sunset Lane to Cottonwood to a four-lane collector (project SY-16).
5. Widen Dairy Mart Road from I-5 to the south community border to a modified four-lane collector (project SY-14).
6. Widen Calle Primera from Street "A" to Via de San Ysidro to a four-lane collector (project SY-11).
7. Widen East Beyer Boulevard from Beyer Boulevard to Camino de la Plaza to a four-lane collector (project SY-15).

### SUMMARY OF FACILITIES NEEDS

The following figure and tables summarize facilities needs of the San Ysidro Community. Figure 1 illustrates general locations for the projects described. Table 1 lists the near-term requirements as reflected in the current (FY 1991) Council adopted Capital Improvements Program (CIP), the details of which are presented in Appendix A. Table 2 lists the long-range needs not included in the CIP, the details of which are presented in Appendix B.

The near term needs listed in Table 1 "Capital Improvements" are subject to annual revisions in conjunction with Council adoption of the Annual Budget. Depending on priorities and availability of resources, the possibility for substantial changes from year to year exists.

FIGURE 1 - CAPITAL IMPROVEMENTS PROGRAM - SAN YSIDRO



## LEGEND

- TRANSPORTATION
- △ PARK & REC
- LIBRARY
- ▤ FIRE STA
- ⬡ OTHER

Note: Projects are identified by number, see Appendix A and B for details. Shaded numbers indicate projects for which funding has been allocated.

TABLE 1  
SAN YSIDRO – CURRENT (FY 1991) COUNCIL APPROVED CIP

See Addendum, November 1991  
Page 56

TABLE 2  
SAN YSIDRO - LONG RANGE CAPITAL NEEDS NOT INCLUDED IN CIP

DESCRIPTION (See Appendix B for more details)		COMMUNITY'S PRIORITY BY CATEGORY*	ESTIMATED TOTAL COST (FY 91)	ALLOCATED DIF FUNDS	OTHER FUNDING	FUND SOURCE (C=CITY N=NON-CITY)	NON-PROGRAMMED FUNDS REQUIRING FUTURE COUNCIL ACTION
PROJECT NO.							
TRANSPORTATION PROJECTS:							
10.	Street "A"; from Calle Primera to Camino de la Plaza. Provide a 4-lane collector.		\$ 1,500,000		\$1,500,000	Subdivider N	
11.	Calle Primera; from Street "A" to Via de San Ysidro. Widen to 4-lane collector.	6	1,300,000				\$1,300,000
12.	Camino de la Plaza; from Willow Street to Dairy Mart Road. Provide a 4-lane collector.		18,500,000		18,500,000	Subdivider N	
13.	Camino de la Plaza; from I-5 to Willow Road. Widen to a modified 4-lane collector.		2,000,000		2,000,000	Subdivider N	
14.	Dairy Mart Road; from I-5 to south Community border. Widen to a 4-lane collector.	5	1,400,000				1,400,000
15.	East Beyer Boulevard; from Beyer Boulevard to Camino de la Plaza. Widen to a 4-lane collector.	7	8,500,000		850,000	Subdivider N	7,650,000
16.	San Ysidro Boulevard; from Sunset Lane to Cottonwood Road. Widen to a 4-lane collector.	4	6,000,000		4,000,000	Subdivider N	2,000,000
17.	Tia Juana Street; from Virginia Avenue to Camino de la Plaza. Provide a 2-lane collector.		5,000,000		5,000,000	Subdivider N	
18.	No Project						
19.	No Project						
20.	Willow Road/Calle Primera; Widen to a modified 4-lane collector from Camino de la Plaza to Via de San Ysidro.	**	6,400,000		250,000	Subdivider N	6,150,000
21.	Replace and enlarge existing storm drains and install new ones.	1	1,150,000				1,150,000

\*Subdivider improvements not ranked by Community Group.

\*\*Project added after Community Group's priorities ranked.

TABLE 2  
SAN YSIDRO - LONG RANGE CAPITAL NEEDS NOT INCLUDED IN CIP

DESCRIPTION (See Appendix B for more details)							
PROJECT NO.	COMMUNITY'S PRIORITY BY CATEGORY*	ESTIMATED TOTAL COST (FY 91)	ALLOCATED DIF FUNDS	OTHER FUNDING	FUND SOURCE (C=CITY, N=NON-CITY)	NON-PROGRAMMED FUNDS REQUIRING FUTURE COUNCIL ACTION	
TRANSPORTATION PROJECTS							
22. Reconstruct existing streets at locations where there are inadequate gutters, cross gutters and curbs.	2	\$ 555,000		\$555,000	Existing Development	C	
23. Install pedestrian ramps at various locations.	3	500,000					\$ 500,000
24. Install new traffic signals at: Camino de la Plaza and Dairy Mart Road		100,000		100,000	Subdivider	N	
Camino de la Plaza and Willow Road		100,000		100,000	Subdivider	N	
Camino de la Plaza and Calle Primera		100,000		100,000	Subdivider	N	
TOTAL TRANSPORTATION PROJECTS		\$53,105,000		\$32,955,000			\$20,150,000
PARK AND RECREATION PROJECTS							
30. Design and construct lighting systems for the San Ysidro Athletic Area (Larsen Field).	5	200,000					200,000
31. Improvements to portions of San Ysidro Athletic Area (Larsen Field).	6	200,000					200,000
32. Develop athletic facilities at La Mirada Elementary School.	4	500,000					500,000
33. Design and construct a 20,000 sq. ft. recreation building at Vista Terrace Community Park.	10	3,500,000					3,500,000
34. Acquire and develop the fourteen acre Border Patrol Detention Facility adjacent to Vista Terrace Community Park.	1	4,000,000					4,000,000
35. Replace and enlarge the Vista Terrace Swimming Pool.	9	1,000,000					1,000,000
36. Acquire three additional acres adjacent to Beyer Park and develop entire site.	8	2,500,000					2,500,000
37. Replace and expand the San Ysidro Community Park Recreation Center Building.	3	3,000,000					3,000,000
38. Acquire and develop various minor parks in the Community Plan area.	2	4,000,000					4,000,000

\*Subdivider improvements not ranked by Community Group.

TABLE 2  
SAN YSIDRO - LONG RANGE CAPITAL NEEDS NOT INCLUDED IN CIP

PROJECT NO.	DESCRIPTION (See Appendix B for more details)	COMMUNITY'S PRIORITY BY CATEGORY	ESTIMATED TOTAL COST (FY 91)	ALLOCATED DIF FUNDS	OTHER FUNDING	FUND SOURCE (C=CITY, N=NON-CITY)	NON-PROGRAMMED FUNDS REQUIRING FUTURE COUNCIL ACTION
<u>PARK AND RECREATION PROJECTS</u>							
39.	Improvements to existing park facilities in the Community Plan area.	7	\$ 1,000,000				\$1,000,000
TOTAL PARK AND RECREATION PROJECTS			\$ 19,900,000				\$19,900,000
<u>FIRE DEPARTMENT PROJECTS</u>							
40.	Replace and expand Fire Station 29.		\$ 1,700,000				\$1,700,000
TOTAL FIRE DEPARTMENT PROJECTS			\$ 1,700,000				\$1,700,000
<u>LIBRARY PROJECTS</u>							
41.	Replace existing branch with 10,000 sq. ft. branch library.		\$ 3,600,000				\$3,600,000
TOTAL LIBRARY PROJECTS			\$ 3,600,000				\$3,600,000
TOTAL LONG RANGE SAN YSIDRO PROJECTS (TABLE 2)			\$ 78,305,000		\$32,955,000	Subdivider N & Existing Development C	\$45,350,000
TOTAL APPROVED SAN YSIDRO CIP PROJECTS (TABLE 1)			\$ 8,497,408	\$152,000	\$ 8,345,408		
GRAND TOTAL SAN YSIDRO PROJECTS (TABLES 1 AND 2 COMBINED)			\$ 86,802,408	\$152,000	\$41,300,408		\$45,350,000*

\*This figure will be used as a basis for impact fees. Approximately 30% or \$14,000,000 of this amount is anticipated to be collected from new development.

## SAN YSIDRO - PUBLIC FACILITIES FINANCING PLAN

### General

The PROGRESS GUIDE AND GENERAL PLAN (General Plan) for the City of San Diego recommends the division of the City into planning areas which are designated as Urbanized, Planned Urbanizing and Future Urbanizing areas. Planned Urbanizing areas consist of newly developing communities; Future Urbanizing areas include land which is presently undeveloped. The San Ysidro area is an Urbanized area. Urbanized areas include the central portion of San Diego as well as the remaining older sections of the city.

This document constitutes the first Public Facilities Financing Plan for the San Ysidro Community.

### Development Forecast and Analysis

The San Ysidro Community, totalling approximately 1800 acres, is expected to develop in accordance with the Community Plan adopted by Council in September 1990. Currently, San Ysidro contains approximately 6,500 dwelling units with a population of approximately 23,000 persons. An analysis of projected development and using the draft Community Plan as a guide, indicates that over the next twenty years, additional development will take place in the following categories:

<u>Use</u>	<u>Estimated Development</u>
Residential	1,750 Dwelling Units
Commercial/Industrial	226 acres



#### Periodic Revision

To ensure that this program maintains its viability, this plan will be periodically revised to include, but not necessarily be limited to, Council changes to the Capital Improvements Program and the Community Plan.

### FINANCING STRATEGY

The City of San Diego has at its disposal a wide variety of potential funding sources for financing public facilities. A portion of the funding for the needed facilities will be provided as a part of the subdivision process by developers and by impact fees. Impact fees and some of the other potential methods for financing public facilities are described below:

1. Impact fees (DIF) - Impact fees are a method whereby the impact of new development upon the infrastructure is measured and a fee system developed and imposed on developers to mitigate the impact. The impact fees are collected at the time of issuance of individual building permits. Funds so collected are deposited in a special interest bearing account which retains all such monies for use in the community in which they were collected. As sufficient funds are collected, the City proceeds with a construction program, in order of priority. This is one of the financing methods recommended for San Ysidro.
2. TRANSNET (Proposition A), Proposition 111 - TRANSNET (Proposition A), new gas tax revenues (Proposition 111), and other programs such as a state-local partnership program may provide some funds for community transportation projects. These funds will be allocated annually and may finance a portion of the long range capital needs for transportation improvements in San Ysidro in the future.
3. Assessment Districts - Special assessment financing, using 1913/1915 Assessment Acts or a Mello-Roos District could be used as a supplementary or alternative method of financing some facilities. The Mello-Roos District requires a 2/3 vote for passage, and other assessment districts require the support of the community.

4. General Obligation Bond Issues - Prior to the late 1960's, bond issues were considered the most appropriate method of funding many types of public facilities. These require voter approval. A general obligation bond issue has been recommended by the City Manager to meet community fire and library needs.

5. Annual Allocation - In the years prior to the passage of Proposition 13, the City was able to respond to community facility needs by using a portion of the sales tax revenue to support the capital improvement program. This has not been possible for some time. However, if other revenues were increased, annual allocations could again be used to fund some capital facilities. This is a recommended method of funding some park and recreation facilities and transportation improvements.

6. Facilities Benefit Assessment (FBA) - This method of financing, used exclusively in Planned Urbanizing Communities, spreads costs fairly and equally and follows the procedures specified in City Council Ordinance O-15318 of August 25, 1980. However, this method cannot be used in Urbanized areas such as San Ysidro.

#### General Assumptions and Conditions

In connection with the application of the above methods of financing, the following general assumptions and conditions would apply:

1. Developers would be required to provide facilities normally provided within the subdivision process as a condition of subdivision approval, including traffic signals.
2. Abutting property owners are responsible for frontage improvements such as sidewalks, curbs and gutters.

3. Police and Public works facilities are considered part of a broader City-wide need and as such, will be addressed separately in the overall financing strategy of City needs that is to be developed.
4. The DEVELOPMENT IMPACT FEE would be paid by the developer as a condition of issuance of building permits.
5. DEVELOPMENT IMPACT FEE funds collected would be placed in a trust account providing interest earnings for the community area.
6. A developer or group of developers can propose to build or improve a specific facility identified in the Capital Improvements Program and, upon City Council approval, enter into an agreement to provide the facility.

## DEVELOPMENT IMPACT FEE

### DETERMINATION

#### Background

The San Ysidro Community Plan Area is about 70% developed. Thus, the majority of the required public improvements will have to be provided through special funding mechanisms. In late 1987, staff developed and recommended impact fees for 28 urbanized communities. The City Council adopted the recommended fees (DIF), including those for the San Ysidro Community Plan Area, to mitigate the impact of development on public facilities. Since the community is mostly built-out, the fees will provide only a portion of the financing needed for the facilities.

All undeveloped or underdeveloped parcels are subject to the DIF. Monies collected are placed in City interest accruing accounts, usable only for capital improvements in the San Ysidro Community.

#### Distribution of Project Costs

Development of the actual charge to be imposed by the DIF involves determining the extent or degree to which each type of development generates a demand for, or receives benefit from the various public facilities involved. For example, all development generates vehicular traffic and thus, on an equitable basis, should share in the cost of transportation projects.

### Fire Facilities

The Fire Station portion of the fee relates to the cost of fire stations providing fire protection services to both residential and non-residential establishments within the community. Residential impact fees are based on the average cost per dwelling unit. For commercial and industrial development, an average cost per 1,000 square feet of building area was used.

### Libraries

Library needs are based on population which is derived from the number of dwelling units estimated by staff. Therefore, only residential developments are charged a DIF for a library.

### Park and Recreation

Park and recreation needs have traditionally been based on population derived from the number of dwelling units in the community. The recently adopted Council Policy 600-17, adopted in November of 1989, provides for the equitable contribution of funds by both residential and non-residential development to park and recreation facilities. However, no data is currently available to support the spread of park and recreation facilities costs to industrial and commercial users in San Ysidro; therefore, these costs are attributed only to residential users. Future revisions of this financing plan may include a different cost distribution.

### Transportation

There is a clear relationship between the use of transportation facilities and the generation of traffic trips based upon land use. In the report "San Diego Traffic Generators," authored by CalTrans and SANDAG, the traffic trips generated by various classes of use are detailed. This report summarizes data collected at major regional traffic generators. Traffic counts taken at each facility are related to various characteristics of the facility such as to size, number of employees, floor area, parking spaces, or number of persons. The report distinguishes between the average daily trips (ADTs) generated by a single-family dwelling and a multi-family dwelling. For impact fee purposes, a single type of residential development was assumed for San Ysidro (and all other urbanized communities). The residential portion of the impact fee reflects use of an average daily trip (ADT) factor of 7 as a basis for determining the rate. A considerable range has been found for commercial and industrial developments depending on the character and use of the property.

Non-residential land uses typically generated between 100 to 900 average daily trips per acre. For non-residential development in the San Ysidro Community, average daily trips were used.

### Development Impact Fee Determination

Development Impact Fees were determined for the various categories of needed public facilities on the basis of total amount of development at community plan build-out and on the basis of all additional public facilities needed at community plan build-out. The impact fee base

includes the projects or portions of projects that require City funding shown in Table 2.

### Fire

The Fire Department has identified the fire station serving San Ysidro as needing replacement/expansion. As previously discussed, all development benefits from fire protection and thus is expected to participate in the fire portion of the DIF. Using the total amount of development, both residential and non-residential, the resulting impact fee is \$137 per residential dwelling unit and \$72 per thousand square feet of non-residential development. This was determined by using the concept of "Equivalent Dwelling Unit" (EDU), with residential dwelling units equal to one EDU each, commercial development calculated at ten EDUs per acre and industrial development at eight EDUs per acre. With 8,201 residential units, 261 commercial acres and 205 industrial acres at buildout, it is estimated there will be 12,451 EDUs in the San Ysidro community to share the \$1.7 million fire facility requirements.

### Library

Based upon General Plan standards and a forecast of total population in San Ysidro at buildout, it was determined that a 10,000 sq. ft. replacement for an existing 4,089 sq. ft. branch library in the community will be required. Allocating total library requirements only to residential property results in a library impact fee of \$439 per dwelling unit. This was calculated by dividing total library requirements of \$3.6 million by the residential dwelling units at buildout of 8,201.



## Park and Recreation

The Park and Recreation Department has identified a number of projects which will be needed in the San Ysidro Community at buildout. Allocating total park and recreation costs of \$19.9 million only to the residential development at buildout of 8,201 units results in an impact fee of \$2,427 per dwelling unit.

## Transportation

Using the approved land use intensity and trip generation rates, the total number of trips at community plan build-out is estimated to be 292,091. An analysis of the required City funded street improvements, totalling \$20.15 million, indicates the cost per average daily trip for transportation facilities is \$69 per trip (and \$483/dwelling unit) to be paid by all future development. The fee per dwelling unit was calculated using the average daily trip factor of seven, as previously explained.

## Combined Fees

The resulting impact fees for San Ysidro are as follows:

RESIDENTIAL PROPERTY					COMM/INDUST (3)	
Trans	Fire	Park	Library	(2) Total	Trans	Fire
				Res.		\$/1000
\$ Per EDU (1)		\$ Per EDU (1)		\$/EDU	\$/Trip	sq. ft. of GBA
483	137	2,427	439	3,486	69	72

(1) Each residential unit is equal to 1 Equivalent Dwelling Unit (EDU).

(2) Residential fees include the sum of transportation, fire, park and library.

(3) Commercial and industrial fees represent the sum of transportation and fire.

A P P E N D I X   A

ADOPTED FISCAL YEAR 1991  
CAPITAL IMPROVEMENTS PROGRAM  
SAN YSIDRO COMMUNITY

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-1

TITLE: SAN YSIDRO BOULEVARD - SMYTHE AVENUE TO BORDER VILLAGE ROAD

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND 2,990,000 ENGR/CONSTR 3,255,000

FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996
153,515	GASTAX C	153,515							
2,851,485	CDBG N	2,851,485							
3,240,000	PROP A C	66,000	884,000	2,290,000					
0									
0									
0									
6,245,000	TOTAL	DLC 3,071,000	DL 884,000	C 2,290,000	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

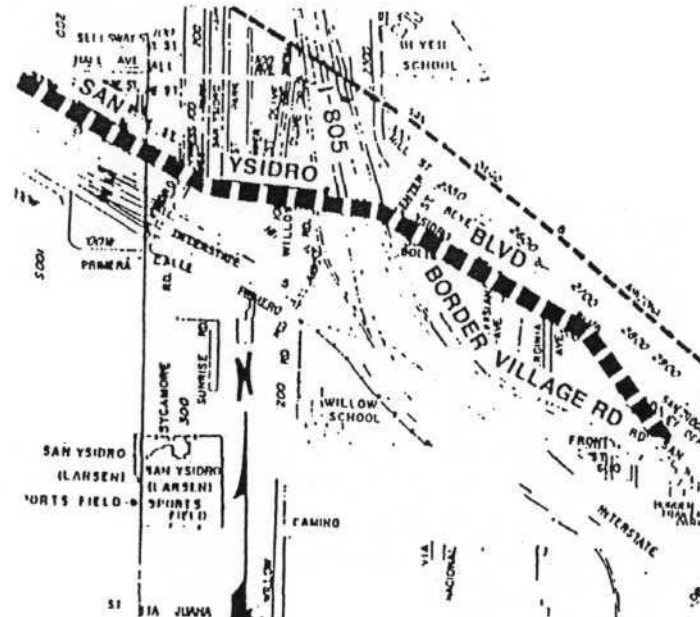
DESCRIPTION: THIS PROJECT PROVIDES FOR WIDENING SAN YSIDRO BOULEVARD TO FOUR-LANE MAJOR STREET STANDARDS FROM VIA DE SAN YSIDRO TO I-805, INCLUDING A TRAFFIC SIGNAL AT VIA DE SAN YSIDRO AND A CLASS II BIKEWAY. (PHASE I) A COUPLET IS PROPOSED BETWEEN I-805 AND BORDER VILLAGE AND IS BEING STUDIED BY A DESIGN CONSULTANT. (PHASE II) THE PORTION OF SAN YSIDRO BOULEVARD BETWEEN VIA DE SAN YSIDRO AND SMYTHE AVENUE WILL NOT BE WIDENED, BUT WILL BE IMPROVED THROUGH RESTRIPIING AND ELIMINATION OF PARKING.

JUSTIFICATION: SAN YSIDRO BOULEVARD IS A MAJOR TRAFFIC CORRIDOR IN THE SAN YSIDRO COMMUNITY, INTERCHANGING WITH I-5 AND I-805. IT IS THE PRINCIPAL SURFACE STREET ROUTE TO THE BUSINESS DISTRICT AND THE BORDER. CURRENT TRAFFIC VOLUME OF 12,000 VEHICLES PER DAY EXCEED THE PRACTICAL CAPACITY OF THE EXISTING STREET.

SCHEDULING: THE FIRST PHASE WAS FUNDED WITH CDBG FUNDS IN FY 1988 AND CONSTRUCTED IN FY 1989. DESIGN AND LAND ACQUISITION FOR THE SECOND PHASE ARE SCHEDULED IN FY 1991, CONSTRUCTION IN FY 1992.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND THE GENERAL PLAN GUIDELINES.

CIP NO. 52-166.1



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-2

TITLE: BEYER WAY/PICADOR BOULEVARD/SMYTHE AVENUE BIKEWAY

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : OTAY MESA/NESTOR  
SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - BIKEWAYS

COSTS: LAND ENGR/CONSTR 9,700

FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996
9,700	LTF	C	9,700						
0									
0									
0									
0									
0									
		DC	DC						
9,700	TOTAL	0	9,700	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

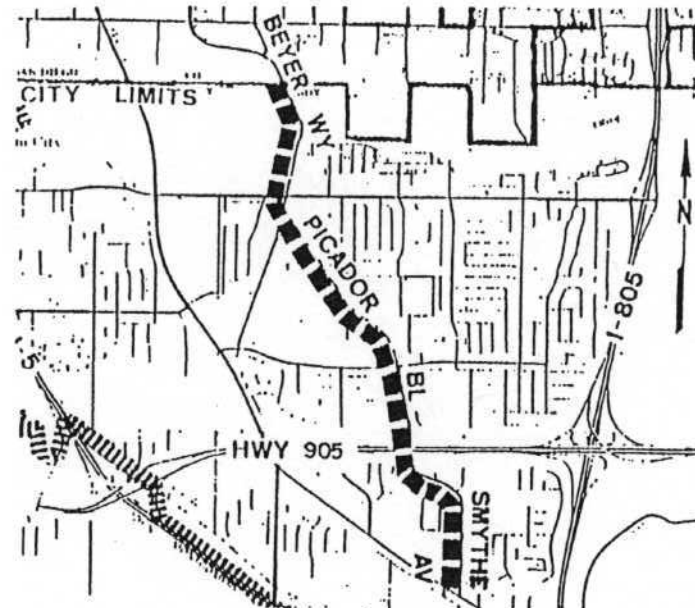
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ADDITION OF CLASS II BIKE LANES AND CLASS III BICYCLE ROUTE SIGNING ALONG A 2.5 MILE SECTION OF BEYER WAY, PICADOR BLVD AND SMYTHE AVENUE BETWEEN THE CHULA VISTA CITY LIMITS TO THE NORTH AND BEYER BLVD TO THE SOUTH. PROPOSED IMPROVEMENTS INCLUDE STREET SIGNING AND STRIPING.

JUSTIFICATION: THIS PROJECT WILL SERVE AS A TRAFFIC CONGESTION AND AIR POLLUTION MITIGATION STRATEGY BY ENCOURAGING BICYCLE TRANSPORTATION. IT WILL ENCOURAGE BICYCLING TO LOCAL ACTIVITY CENTERS INCLUDING EDUCATIONAL, COMMERCIAL AND RECREATIONAL SITES AS WELL AS TO THE BEYER AVENUE TROLLEY STATION.

SCHEDULING: CONSTRUCTION IS NOW TO OCCUR IN FY 1991.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE OTAY MESA/NESTOR AND THE SAN YSIDRO COMMUNITY PLANS AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO. 58-056.0



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-3

TITLE: SAN YSIDRO ATHLETIC AREA (LARSEN FIELD) - REQUIREMENTS (PSD 743)

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: PARK AND RECREATION DEPARTMENT - OTHER PARKS  
COSTS: LAND ENGR/CONSTR

1,363,000

FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996
0									
35,000	PRKFEE	C	35,000						
1,200,000	STATE	N	878,500	200,000					
128,000	CDBG	N	128,000						
0									
0									
1,363,000	TOTAL	D	C	C	0	0	0	0	0
		121,500	1,041,500	200,000					
-----									
	L=land purchase	D=design	C=construction	E=engineering					
-----									

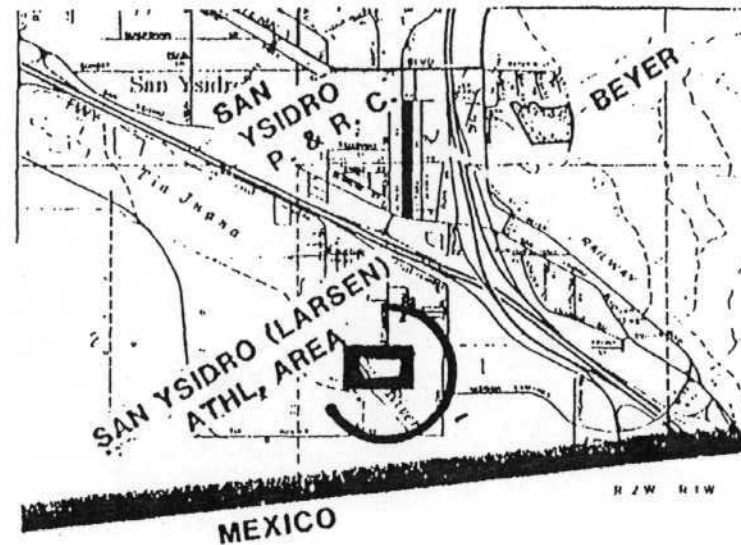
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A NEW RECREATION CENTER FACILITY AT THE SAN YSIDRO ATHLETIC AREA (LARSEN FIELD) LOCATED ON SYCAMORE ROAD IN SAN YSIDRO.

JUSTIFICATION: THIS PROJECT WILL PROVIDE A NEEDED NEW RECREATION CENTER BUILDING. THIS WILL MEET INCREASING COMMUNITY NEEDS IN THIS HEAVILY USED PARK.

SCHEDULING: DESIGN IS SCHEDULED IN FY 1990; CONSTRUCTION IN FY 1990 AND FY 1991.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE SAN YSIDRO COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO. 29-631.0



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-4

TITLE: SAN YSIDRO COMMUNITY ACTIVITY CENTER (PSD 742)

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: PARK AND RECREATION DEPARTMENT - OTHER PARKS  
COSTS: LAND ENGR/CONSTR

834,708

FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996
330,708	CDBG	N	272,000	58,708					
120,000	PRIV	N	70,391	49,609					
232,000	STATE	N		232,000					
152,000	DIF	C		152,000					
0									
0									
834,708	TOTAL	DC	DC	0	0	0	0	0	0
		342,391	492,317						

I=land purchase D=design C=construction E=engineering

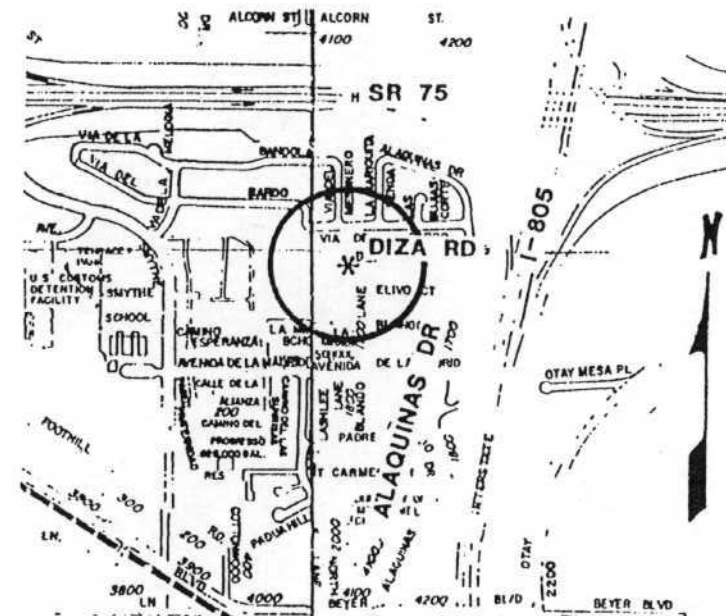
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF INTERIOR BUILDING IMPROVEMENTS INCLUDING RESTROOM/LOCKER ROOM ADDITION AND EXPANSION OF THE KITCHEN. IT WILL ALSO PROVIDE FOR THE CONSTRUCTION OF MULTI-PURPOSE COURTS AND A SMALL CHILDREN'S PLAY AREA.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED IMPROVEMENTS TO THE SAN YSIDRO COMMUNITY ACTIVITY CENTER THAT WILL INCREASE AND SIGNIFICANTLY ENHANCE THE FACILITY'S CAPACITY TO SERVE THE COMMUNITY.

SCHEDULING: ADDITIONAL DESIGN AND CONSTRUCTION ARE NOW SCHEDULED IN FY 1991.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE SAN YSIDRO COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIF NO. 37-183.0



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-5

TITLE: SAN YSIDRO SCHOOL DISTRICT - CULTURAL CENTER REDESIGN

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT DEPARTMENT FACILITIES -ENGINEERING AND DEVELOPMENT  
COSTS: LAND ENGR/CONSTR 45,000

FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996
45,000	CDBG	N		45,000					
0									
0									
0									
0									
0									
45,000	TOTAL	0	0	D 45,000	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

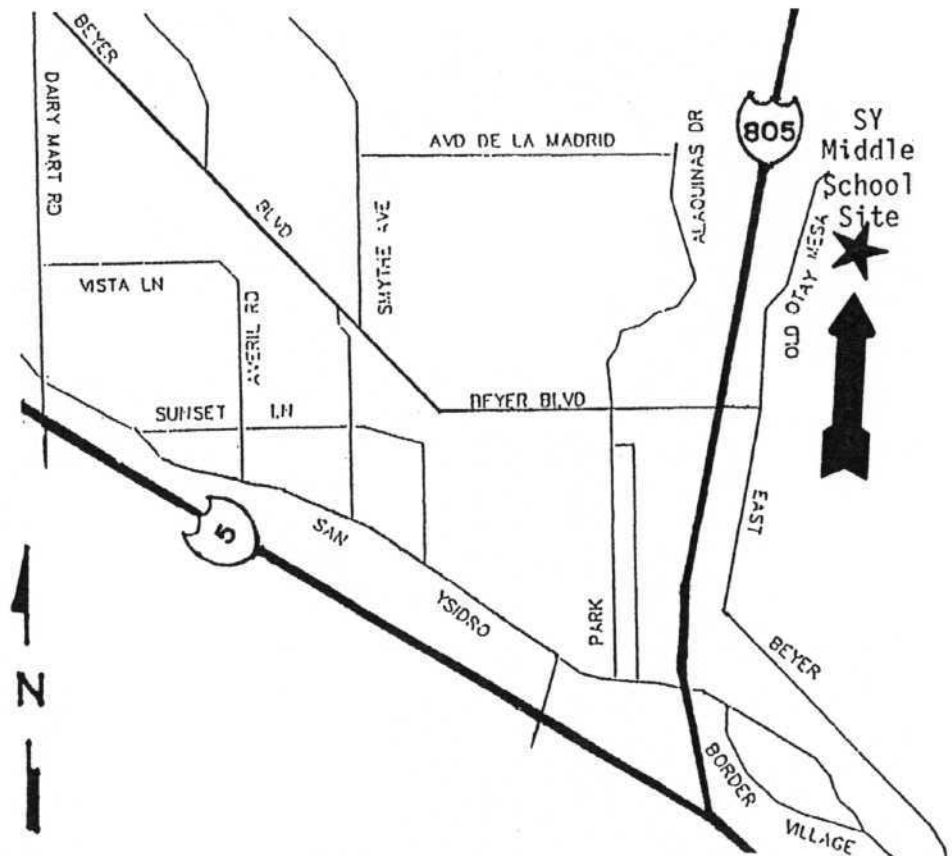
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE REDESIGN OF THE CULTURAL CENTER, WHICH IS PROPOSED TO BE LOCATED ON THE SAN YSIDRO MIDDLE SCHOOL EDUCATIONAL PARK SITE. THE CULTURAL CENTER WILL BECOME THE FOCAL POINT FOR COMMUNITY CULTURAL/EDUCATIONAL ACTIVITIES.

JUSTIFICATION: THE FACILITY WILL SERVE A LOW TO MODERATE INCOME COMMUNITY AND PROVIDE A LOCATION FOR CONFERENCES, PLAYS, MUSICALS AND OTHER FORUMS.

SCHEDULING: REDESIGN OF THE EXISTING PLANS IS SCHEDULED FOR FY 1991.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE SAN YSIDRO COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO. 37-238.0



A P P E N D I X    B

LONG RANGE CAPITAL NEEDS

NOT INCLUDED IN FY 91 CAPITAL  
IMPROVEMENTS PROGRAM

SAN YSIDRO COMMUNITY



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-10

TITLE: STREET "A"; FROM CALLE PRIMERA TO CAMINO DE LA PLAZA

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

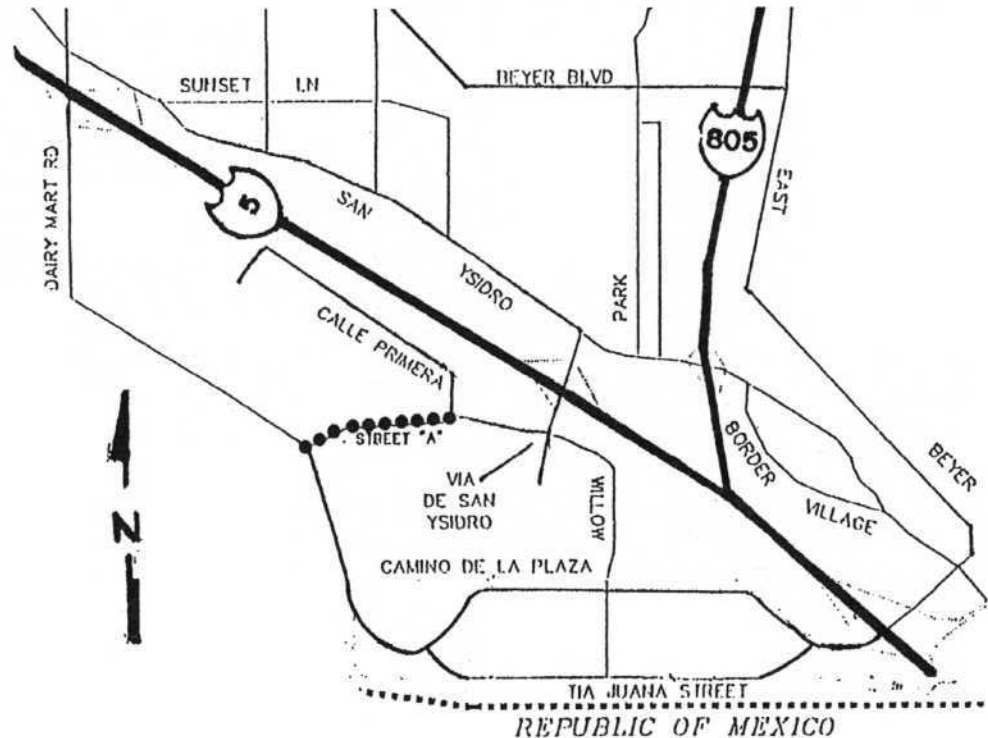
COSTS: LAND 0 ENGR/CONSTR 1,500,000

FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
1,500,000	SUBDIVIDER								
0									
0									
0									
0									
0									
1,500,000	TOTAL	0	0	0	0	0	0	0	0
L=land purchase D=design C=construction E=engineering									

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF STREET "A" FROM CALLE PRIMERA TO CAMINO DE LA PLAZA AS A 4-LANE COLLECTOR.

JUSTIFICATION: THIS PROJECT WILL PROVIDE RELIEF TO THE VIA DE SAN YSIDRO INTERCHANGE AND IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION BY DEVELOPER WILL BE SCHEDULED AS THE AREA IS DEVELOPED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-11

TITLE: CALLE PRIMERA - STREET "A" TO VIA DE SAN YSIDRO

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND 900,000 ENGR/CONSTR 400,000

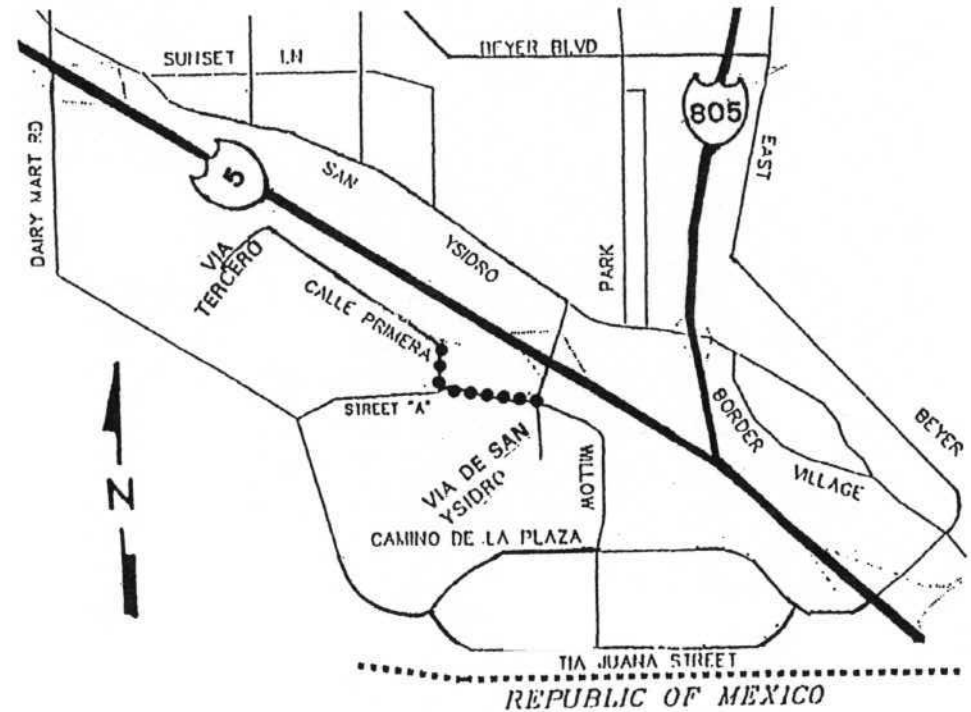
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996
1,300,000	UNIDENTIFIED								
0									
0									
0									
0									
1,300,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT PROVIDES FOR WIDENING CALLE PRIMERA FROM STREET "A" TO VIA DE SAN YSIDRO TO A MODIFIED 4-LANE COLLECTOR.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-12

TITLE: CAMINO DE LA PLAZA; WILLOW STREET TO DAIRY MART ROAD

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND 8,200,000 ENGR/CONSTR 10,300,000

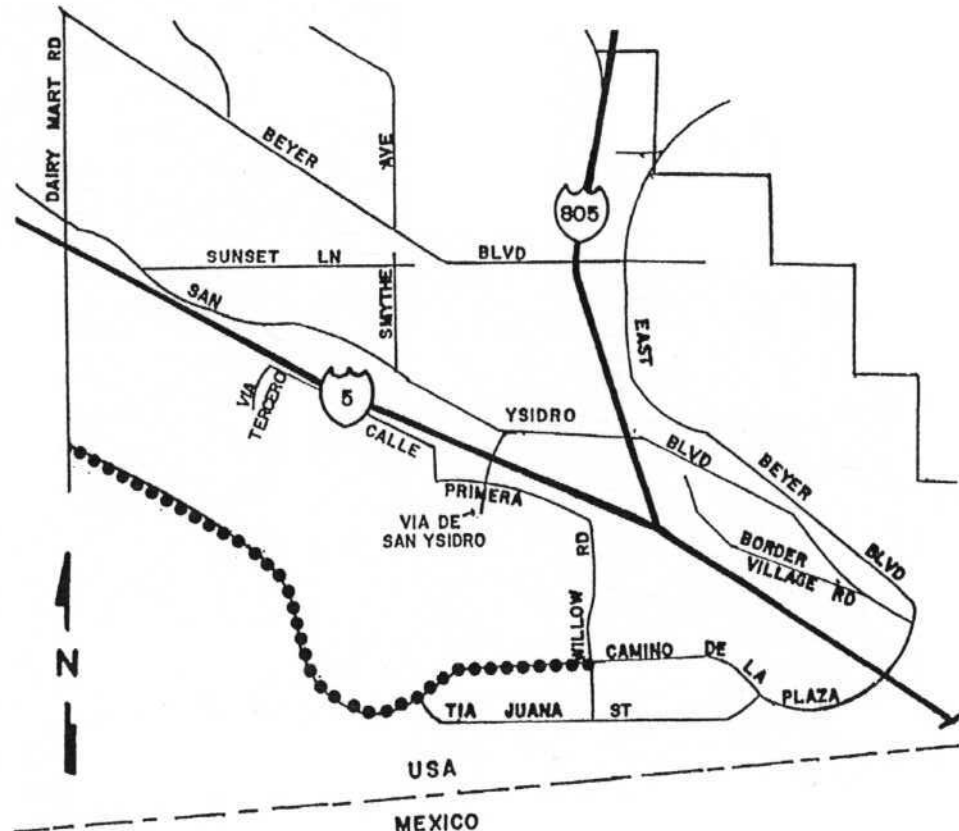
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
18,500,000	SUBDIVIDER								
0									
0									
0									
0									
0									
18,500,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT PROVIDES FOR CONSTRUCTION OF CAMINO DE LA PLAZA FROM WILLOW STREET TO DAIRY MART ROAD AS A 4-LANE COLLECTOR, WITH LANDSCAPED MEDIAN AND CLASS 2 BIKEWAY.

JUSTIFICATION: THIS PROJECT WILL PROVIDE EAST-WEST ACCESS IN THE SOUTHERN AREA OF THE COMMUNITY AND IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION BY DEVELOPER WILL BE SCHEDULED AS THE AREA IS DEVELOPED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-13

TITLE: CAMINO DE LA PLAZA; I-5 TO WILLOW ROAD

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND 900,000 ENGR/CONSTR 1,100,000

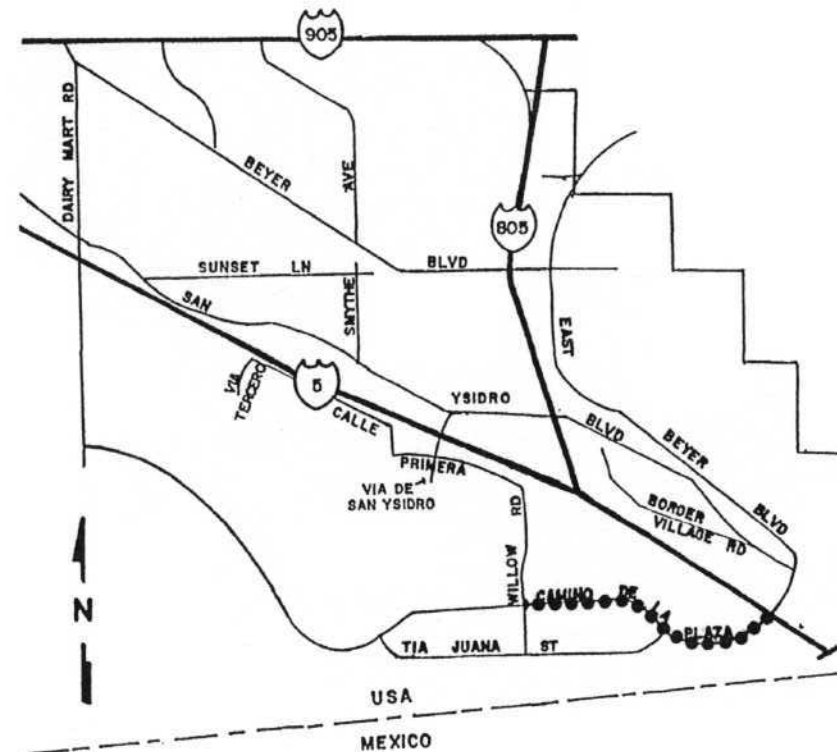
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
2,000,000	SUBDIVIDER								
0									
0									
0									
0									
2,000,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT PROVIDES FOR WIDENING CAMINO DE LA PLAZA FROM I-5 TO WILLOW ROAD TO A MODIFIED 4-LANE COLLECTOR.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION BY DEVELOPER WILL BE SCHEDULED AS THE AREA IS DEVELOPED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-14

TITLE: DAIRY MART ROAD; I-5 TO SOUTH COMMUNITY BORDER

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND 400,000 ENGR/CONSTR 1,000,000

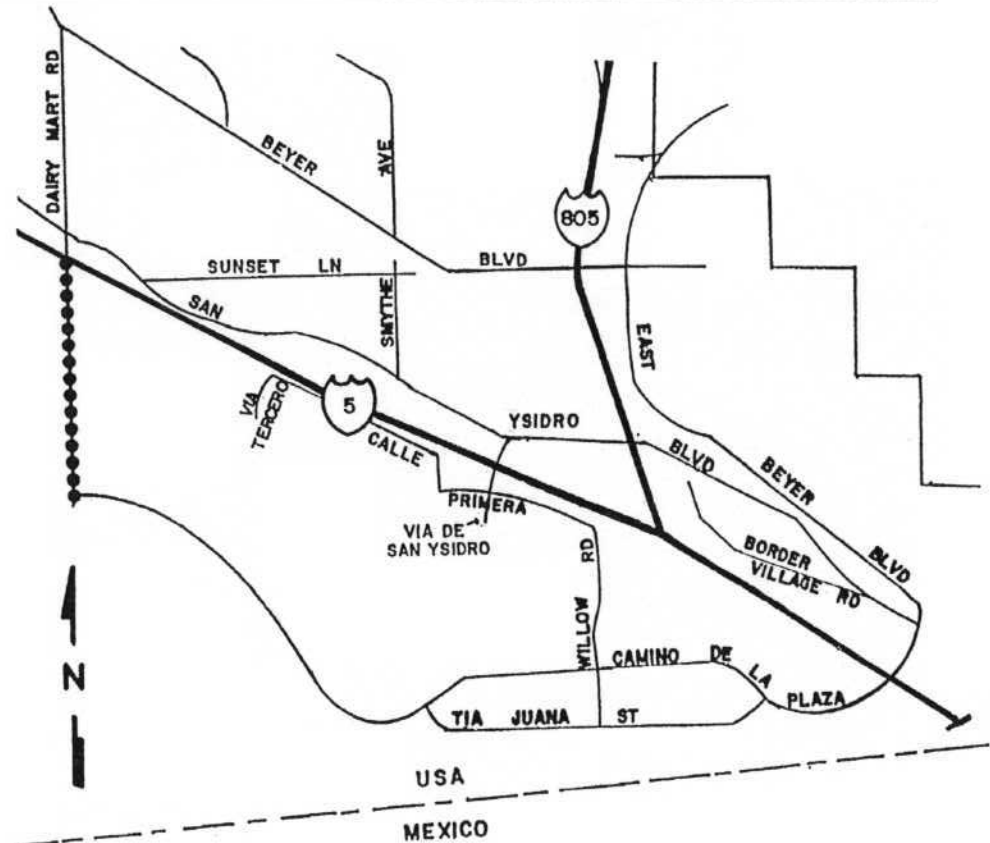
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
1,400,000	UNIDENTIFIED								
0									
0									
0									
0									
0									
1,400,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF DAIRY MART ROAD FROM I-5 TO THE SOUTHERN COMMUNITY BORDER TO A MODIFIED 4-LANE COLLECTOR WITH A LANDSCAPED MEDIAN AND BIKEWAY.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-15

TITLE: EAST BEYER BOULEVARD; BEYER BOULEVARD TO CAMINO DE LA PLAZA

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND 3,400,000 ENGR/CONSTR 5,100,000

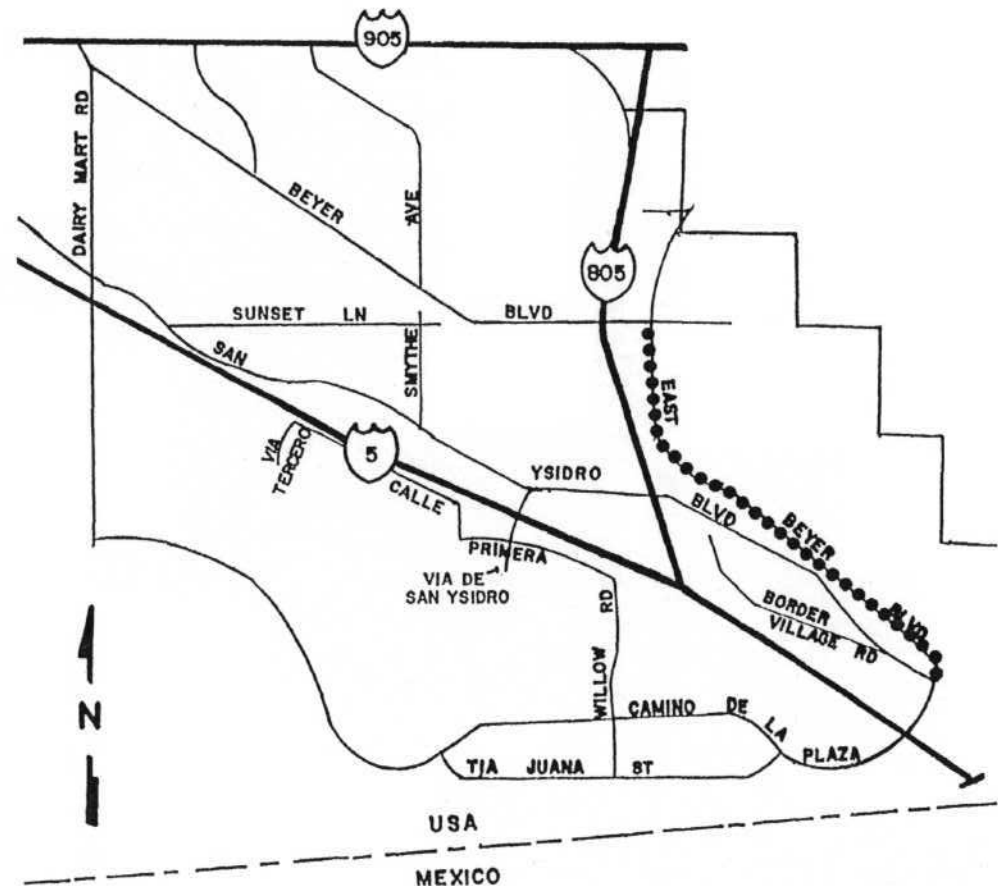
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
850,000	SUBDIVIDER								
1,650,000	UNIDENTIFIED								
0									
0									
0									
0									
8,500,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF EAST BEYER BOULEVARD FROM BEYER BOULEVARD TO CAMINO DE LA PLAZA TO A 4-LANE COLLECTOR WITH BIKEWAY.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WILL PROVIDE ADEQUATE ACCESS TO FUTURE COMMERCIAL DEVELOPMENT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-16

TITLE: SAN YSIDRO BOULEVARD; SUNSET LANE TO SMYTHE AVENUE

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

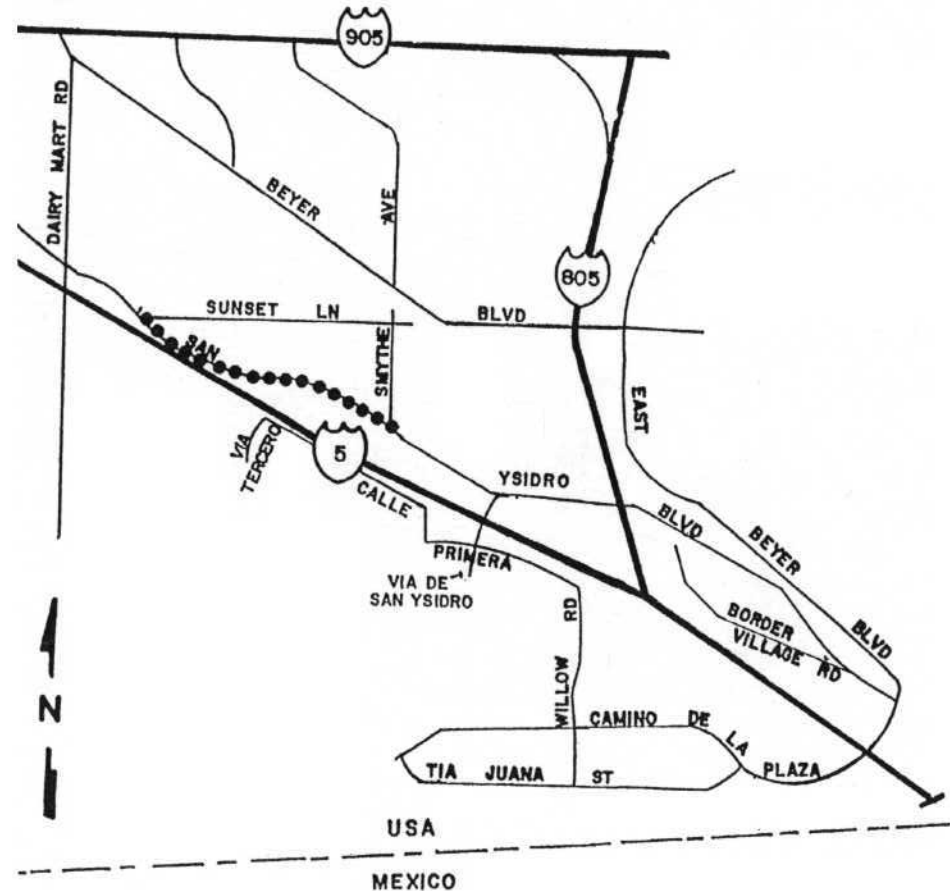
COSTS: LAND 4,250,000 ENGR/CONSTR 1,750,000

FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
4,000,000	SUBDIVIDER								
2,000,000	UNIDENTIFIED								
0									
0									
0									
0									
6,000,000	TOTAL	0	0	0	0	0	0	0	0
		L=land purchase	D=design	C=construction	E=engineering				

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF SAN YSIDRO BOULEVARD FROM SUNSET LANE TO SMYTHE AVENUE TO A 4-LANE MODIFIED MAJOR.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE 1974 ADOPTED COMMUNITY PLAN AND GENERAL PLAN GUIDELINES. IT IS NOT CONSISTENT WITH THE RECOMMENDATIONS OF THE NOVEMBER 1989 DRAFT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-17

TITLE: TIA JUANA STREET; VIRGINIA AVENUE TO CAMINO DE LA PLAZA

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND 2,250,000 ENGR/CONSTR 2,750,000

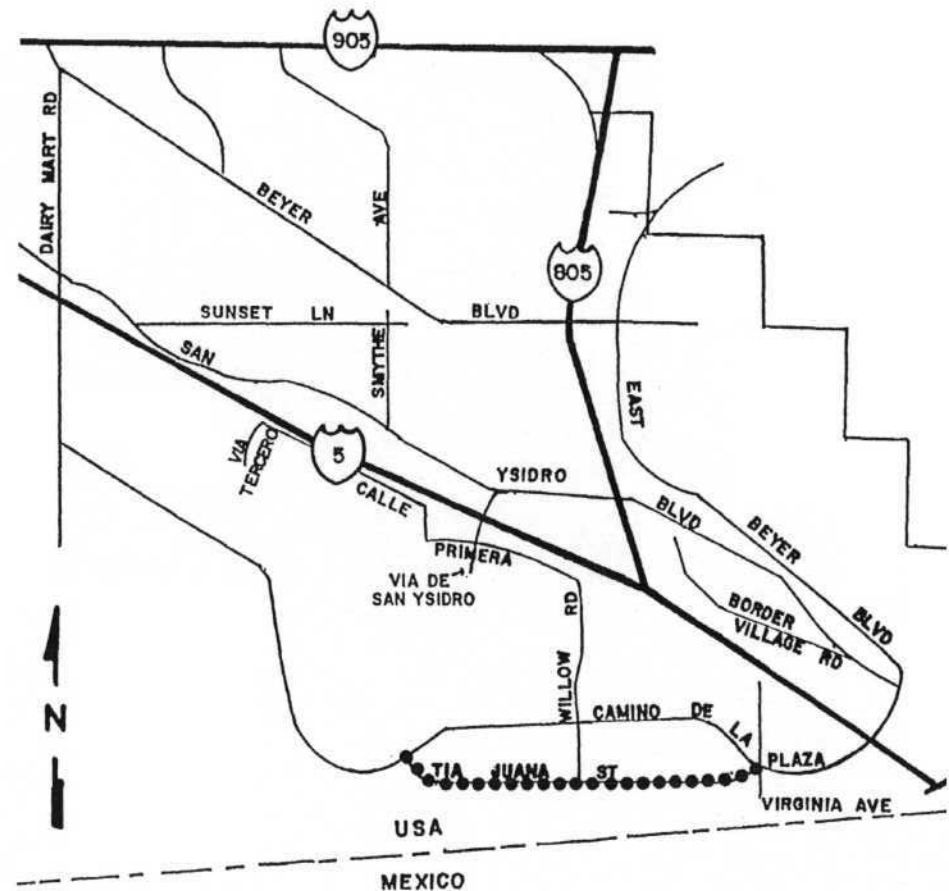
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
5,000,000	SUBDIVIDER								
0									
0									
0									
0									
5,000,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF TIA JUANA STREET FROM VIRGINIA AVENUE TO CAMINO DE LA PLAZA AS A 2-LANE COLLECTOR.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WILL PROVIDE ADDITIONAL EAST-WEST ACCESS.

SCHEDULE: DESIGN AND CONSTRUCTION BY DEVELOPER WILL BE SCHEDULED AS THE AREA IS DEVELOPED.





CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-20

TITLE: WILLOW ROAD/CALLE PRIMERA - CAMINO DE LA PLAZA TO VIA DE SAN YSIDRO

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND 2,700,000 ENGR/CONSTR 3,700,000

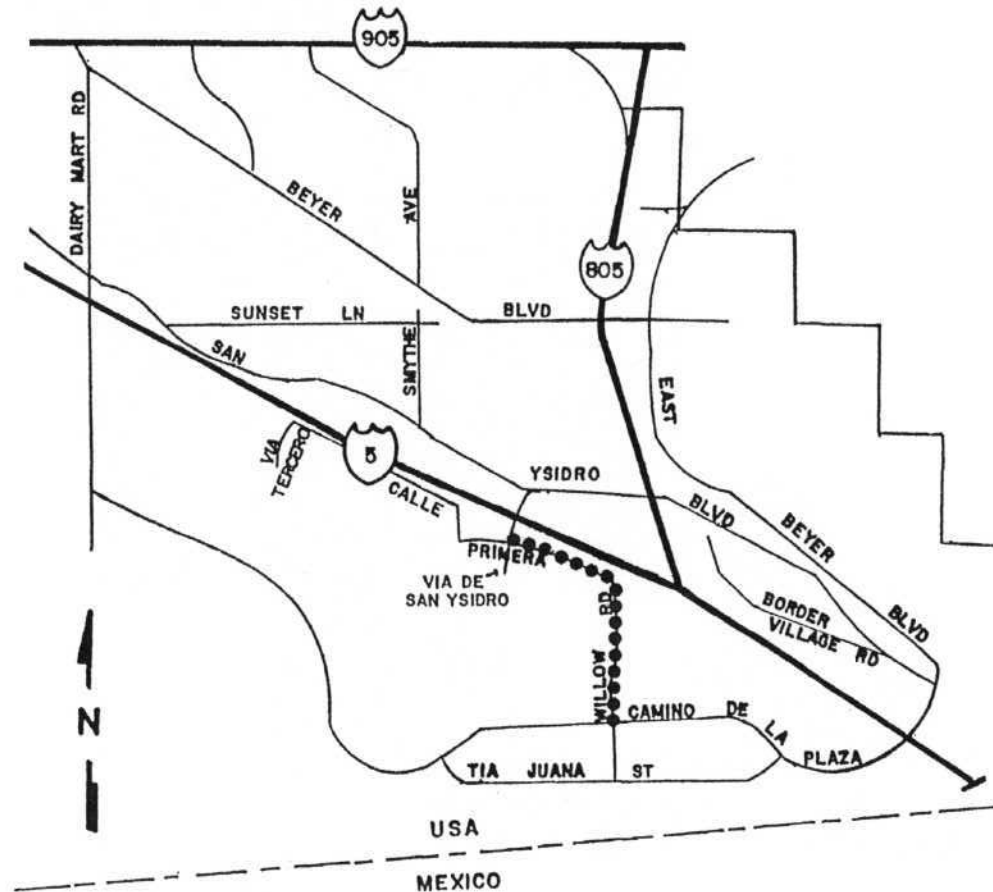
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
6,150,000	UNIDENTIFIED								
250,000	DEVELOPER								
0									
0									
0									
0									
6,400,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF WILLOW ROAD AND CALLE PRIMERA FROM CAMINO DE LA PLAZA TO VIA DE SAN YSIDRO TO A 4-LANE COLLECTOR.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH GENERAL PLAN AND COMMUNITY PLAN GUIDELINES, AND WILL BE A MAJOR NORTH - SOUTH CORRIDOR IN THE SOUTHERN PART OF THE COMMUNITY.

SCHEDULE: THIS PROJECT CAN BE SCHEDULED IN TWO PHASES WITH IMPROVEMENTS TO CALLE PRIMERA AND THE NORTHERLY PORTION OF WILLOWS ROAD AS THE INITIAL PHASE. THE SECOND PHASE WOULD OCCUR WHEN THE PROPERTY ADJACENT TO THE SOUTHERLY PORTION OF WILLOW ROAD UNDERGOES REDEVELOPMENT. DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-21

TITLE: STORM DRAINS

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STORM DRAINS/FLOOD CONTROL  
COSTS: LAND ENGR/CONSTR 1,150,000

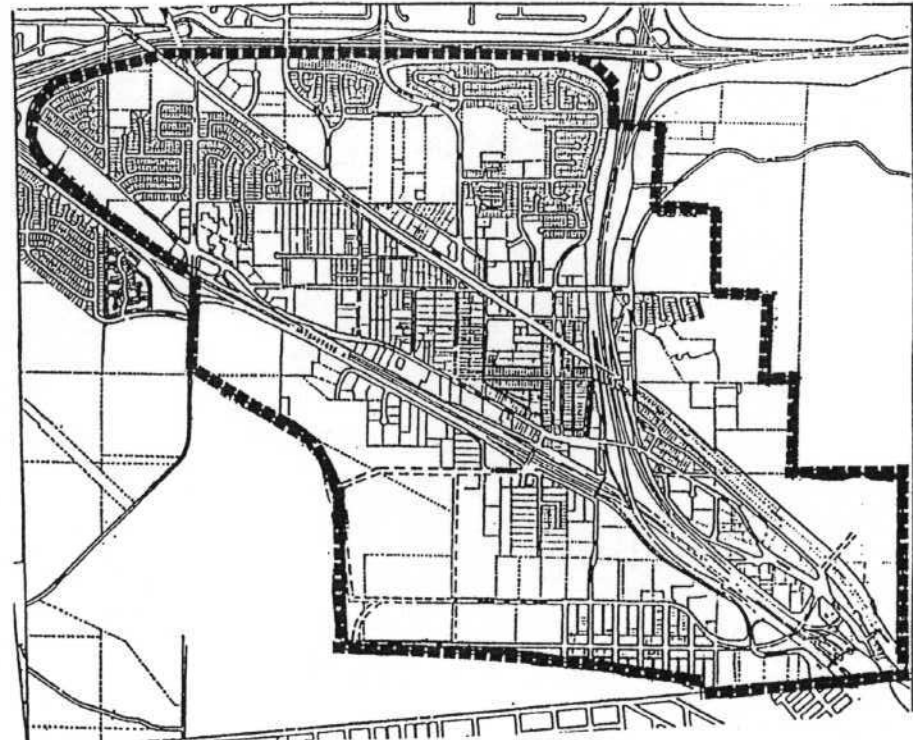
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
1,150,000	UNIDENTIFIED								
0									
0									
0									
0									
0									
1,150,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT REPLACES AND ENLARGES EXISTING AND INSTALLS NEW STORM DRAINS THROUGHOUT THE COMMUNITY.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-22

TITLE: STREET RECONSTRUCTION

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND ENGR/CONSTR 555,000

FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
555,000	UNIDENTIFIED								
0	(EXISTING DEVELOPMENT)								
0									
0									
0									
0									
555,000	TOTAL	0	0	0	0	0	0	0	0

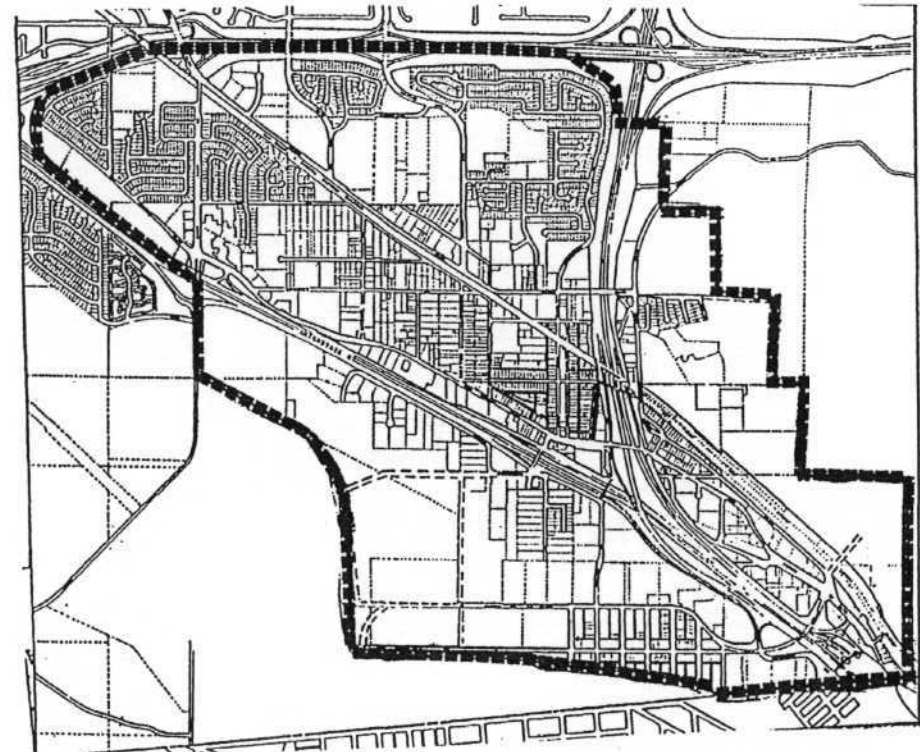
L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WOULD RECONSTRUCT EXISTING STREETS WHERE THERE ARE INADEQUATE GUTTERS, CROSS GUTTERS, CURBS, AND PAVING. PROJECTS ARE:

BOLTON HALL ROAD	\$30,000
COTTONWOOD ROAD	35,000
FOOTHILL ROAD	265,000
VIA NACIONAL	185,000
CALLE PRIMERA	40,000

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-23

TITLE: PEDESTRIAN RAMPS

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND ENGR/CONSTR 500,000

FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
500,000	UNIDENTIFIED								
0									
0									
0									
0									
0									
500,000	TOTAL	0	0	0	0	0	0	0	0

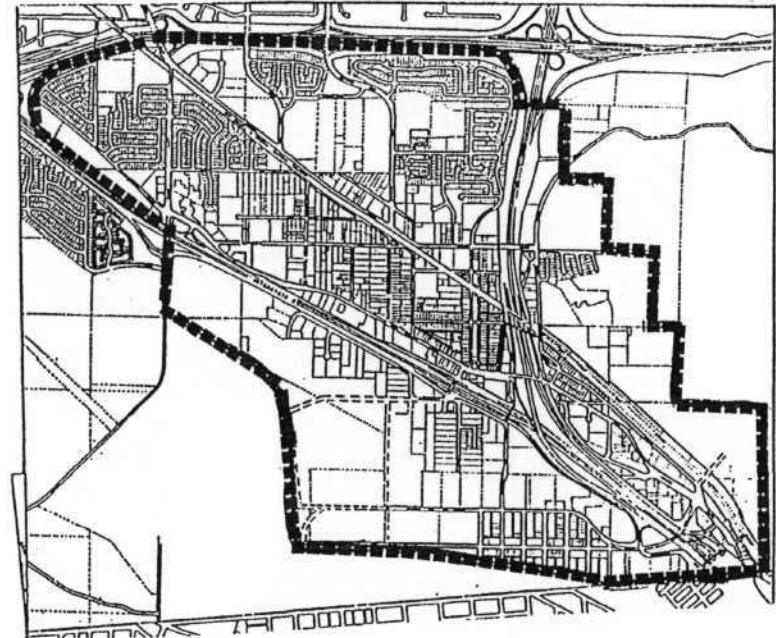
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L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF RAMPS FROM SIDEWALKS TO STREETS FOR USE BY PEDESTRIANS AND WHEELCHAIR USERS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-24

TITLE: TRAFFIC SIGNALS - VARIOUS LOCATIONS

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - TRAFFIC CONTROL  
COSTS: LAND ENGR/CONSTR

300,000

FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
300,000	SUBDIVIDER								
0									
0									
0									
0									
0									
300,000	TOTAL	0	0	0	0	0	0	0	0

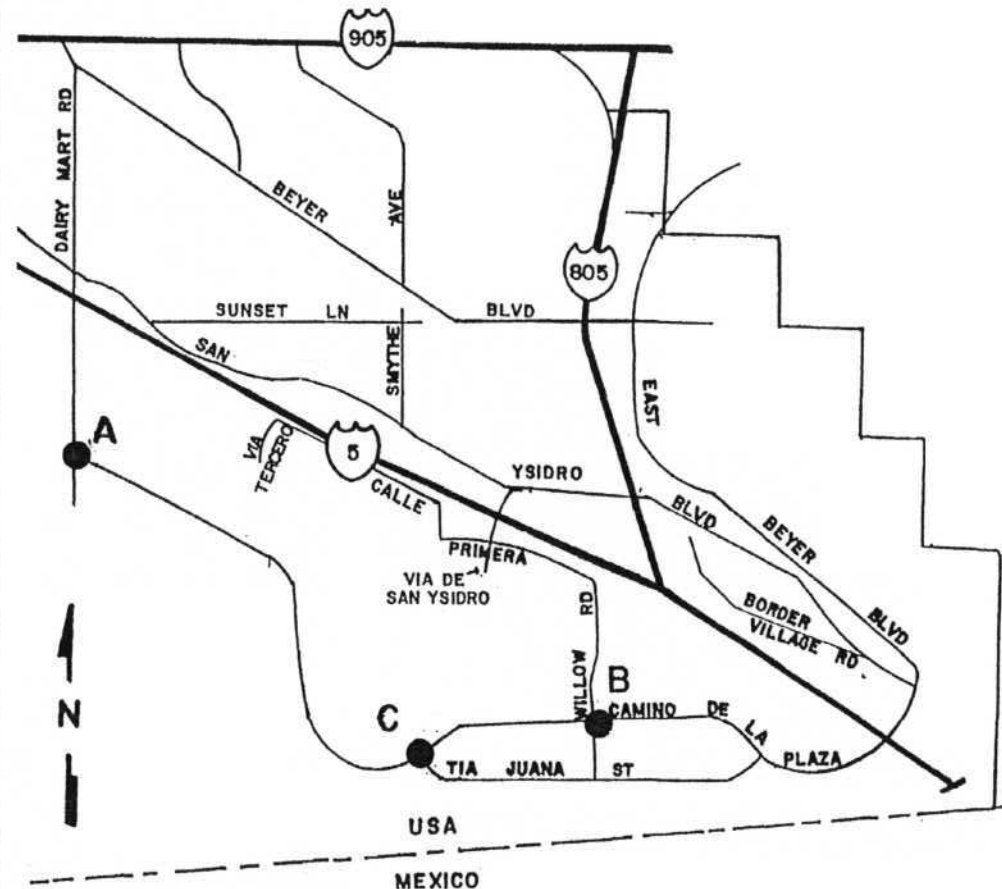
L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT PROVIDES FUNDING FOR THE INSTALLATION OF PRIVATELY-FUNDED TRAFFIC SIGNALS IDENTIFIED IN THE COMMUNITY PLAN.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: THE FOLLOWING SIGNALS HAVE BEEN IDENTIFIED AS FUTURE NEEDS. DESIGN AND CONSTRUCTION BY DEVELOPER WILL BE SCHEDULED AS THE AREA IS DEVELOPED:

- (A) CAMINO DE LA PLAZA AT DAIRY MART ROAD
- (B) CAMINO DE LA PLAZA AT WILLOW ROAD
- (C) CAMINO DE LA PLAZA AT TIA JUANA STREET



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-30

TITLE: SAN YSIDRO ATHLETIC AREA (LARSEN FIELD) - BALL FIELD LIGHTING

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO  
INITIAL SCHEDULE:

DEPARTMENT: PARK & RECREATION DEPARTMENT  
COSTS: LAND

ENGR/CONSTR

200,000

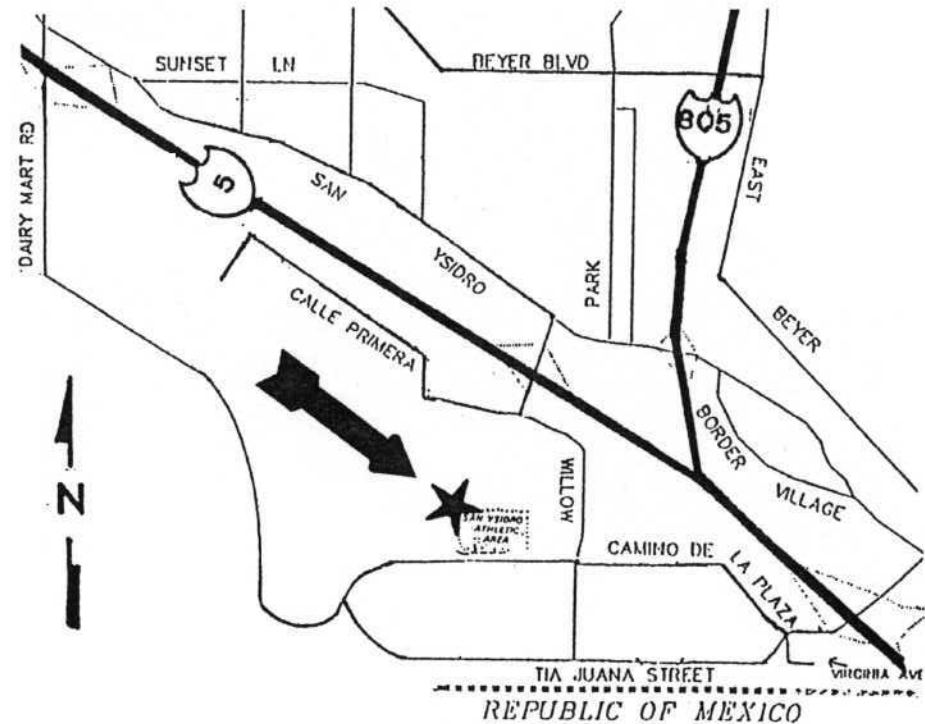
FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
200,000	UNIDENTIFIED								
0									
0									
0									
0									
0									
200,000	TOTAL	0	0	0	0	0	0	0	0

I=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF LIGHTING SYSTEMS FOR THE SAN YSIDRO ATHLETIC AREA (LARSEN FIELD).

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-31

TITLE: SAN YSIDRO ATHLETIC AREA (LARSEN FIELD) IMPROVEMENTS

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO  
INITIAL SCHEDULE:

DEPARTMENT: PARK & RECREATION DEPARTMENT  
COSTS:

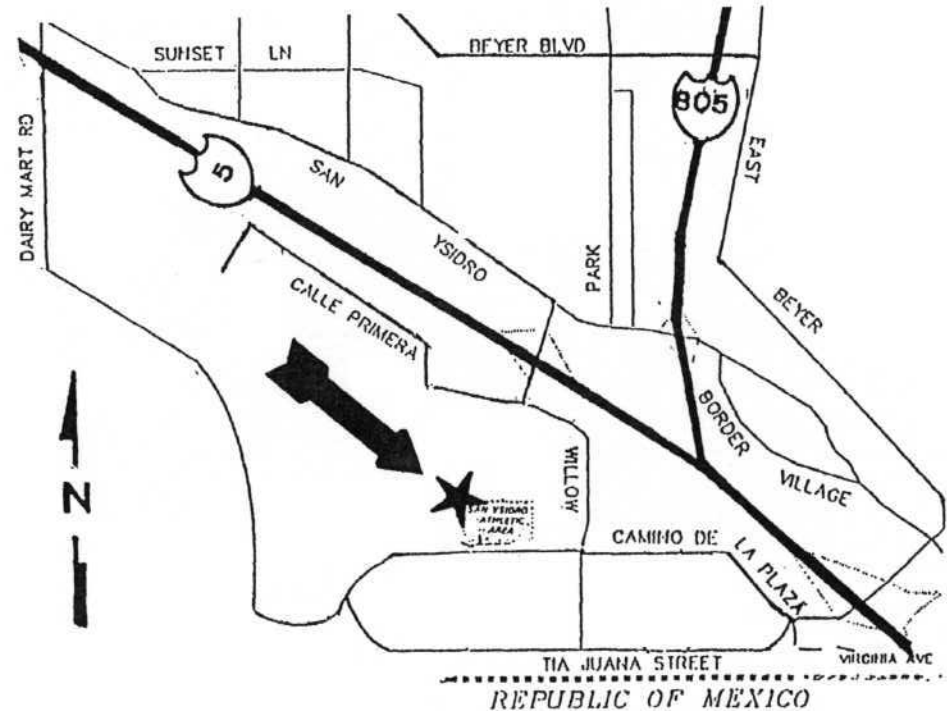
FUNDING	SOURCE	EXPEND/ENCUMB	ENGR/CONSTR	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
200,000										
0										
0										
0										
0										
0										
200,000	TOTAL	0		0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WILL IMPROVE PORTIONS OF SAN YSIDRO ATHLETIC AREA.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-32

TITLE: ATHLETIC FIELDS - LA MIRADA ELEMENTARY SCHOOL

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO  
INITIAL SCHEDULE:

DEPARTMENT: PARK & RECREATION DEPARTMENT

COSTS: LAND ENGR/CONSTR 500,000

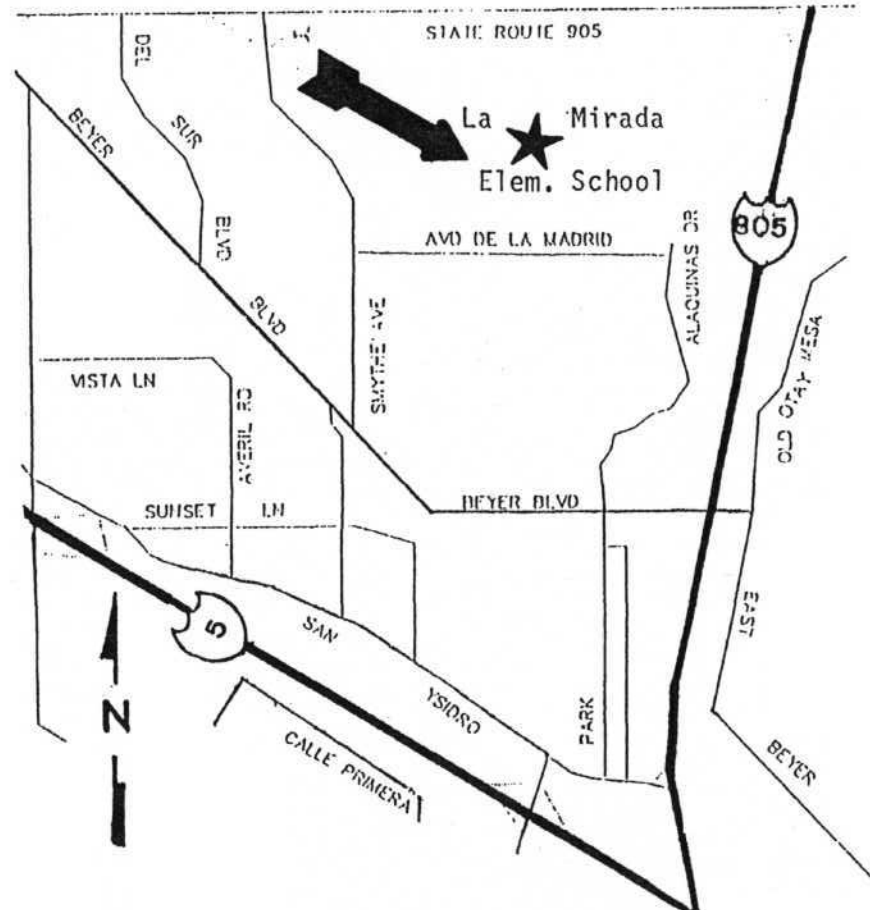
FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
500,000	UNIDENTIFIED								
0									
0									
0									
0									
500,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DEVELOPMENT OF ATHLETIC FACILITIES ON A LEASED PORTION OF LA MIRADA ELEMENTARY SCHOOL.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.





CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-33

TITLE: VISTA TERRACE RECREATION BUILDING

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO  
INITIAL SCHEDULE:

DEPARTMENT: PARK & RECREATION DEPARTMENT

COSTS: LAND ENGR/CONSTR 3,500,000

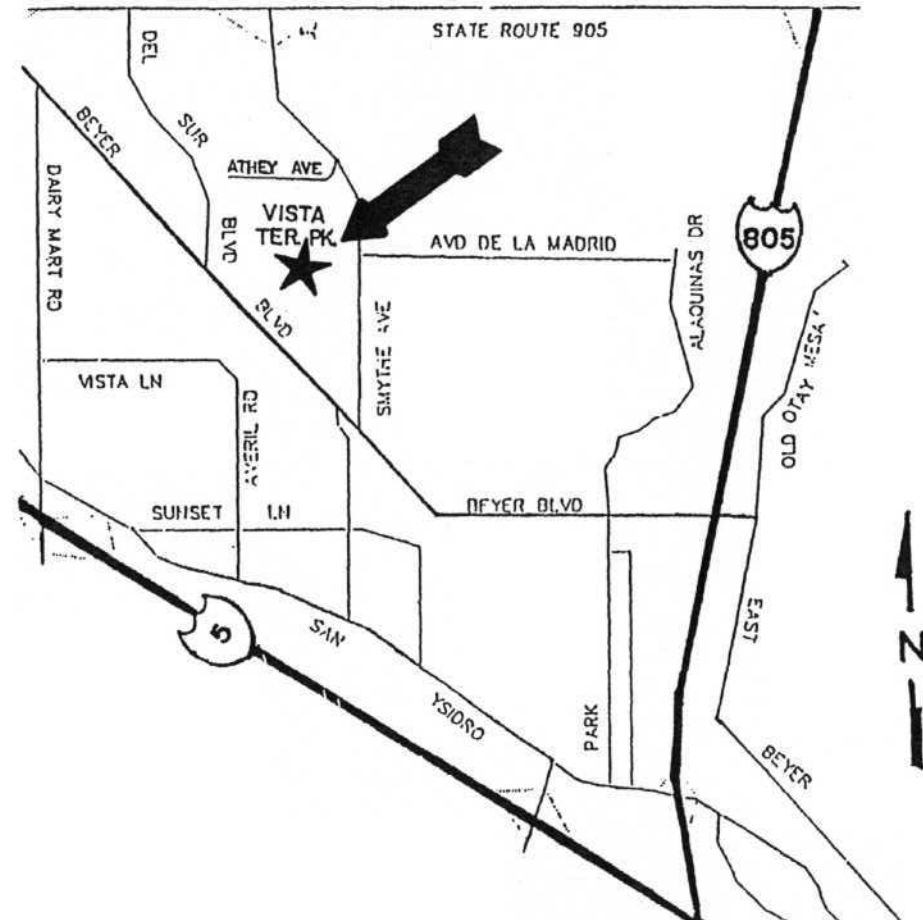
FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
3,500,000	UNIDENTIFIED								
0									
0									
0									
0									
3,500,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 20,000 SQ. FT. RECREATION BUILDING AT VISTA TERRACE COMMUNITY PARK.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-34

TITLE: VISTA TERRACE PARK EXPANSION - ACQUISITION AND DEVELOPMENT

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO  
INITIAL SCHEDULE:

DEPARTMENT: PARK & RECREATION DEPARTMENT  
COSTS: LAND 2,000,000

ENGR/CONSTR 2,000,000

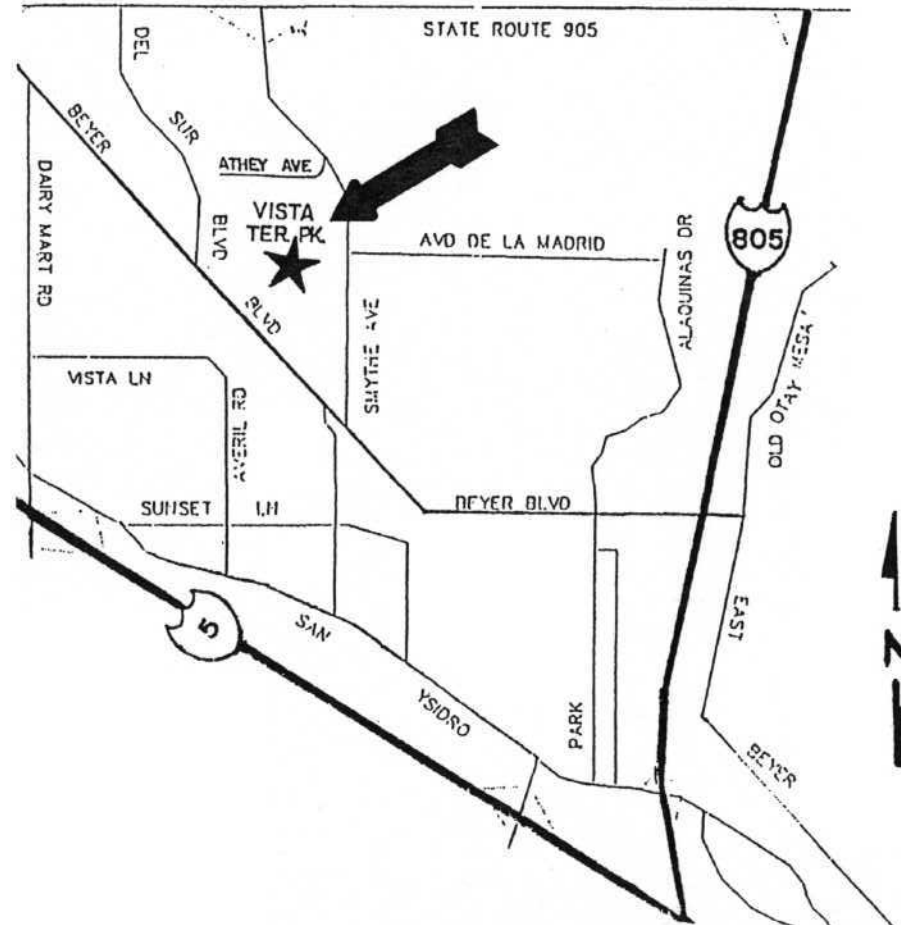
FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
4,000,000	UNIDENTIFIED								
0									
0									
0									
0									
0									
4,000,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION AND DEVELOPMENT OF THE 14 ACRE BORDER PATROL DETENTION FACILITY ADJACENT TO VISTA TERRACE COMMUNITY PARK.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-35

TITLE: VISTA TERRACE SWIMMING POOL - REPLACE AND ENLARGE

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO  
INITIAL SCHEDULE:

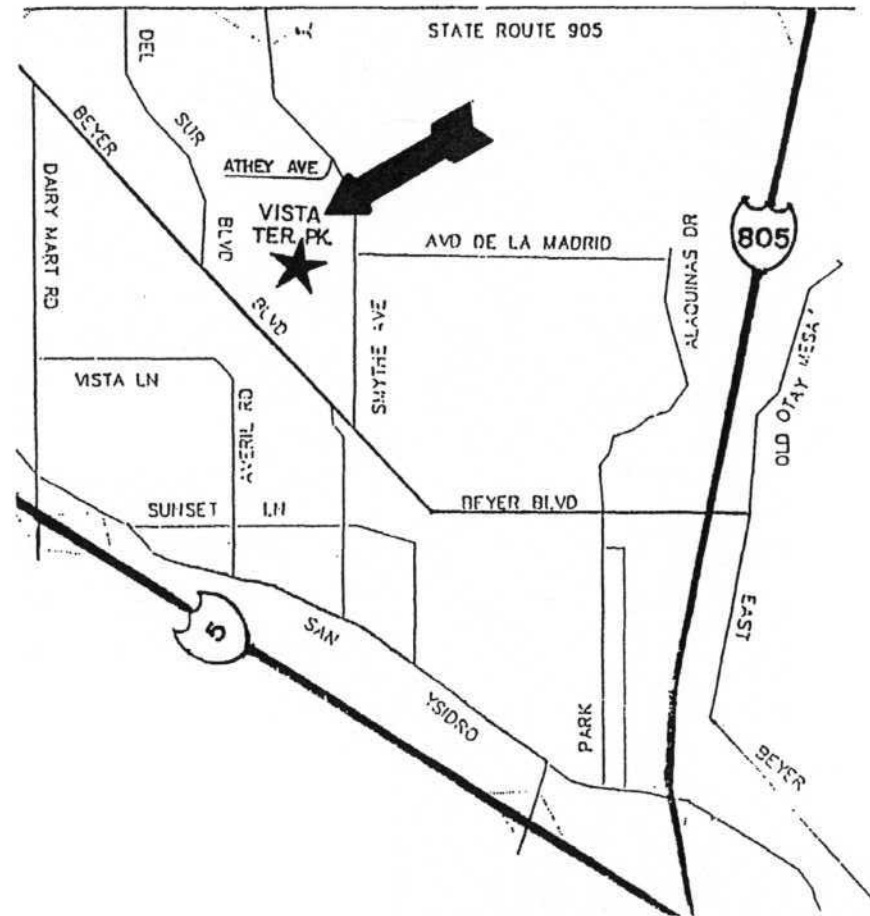
DEPARTMENT: PARK & RECREATION DEPARTMENT

COSTS:		LAND	ENGR/CONSTR		1,000,000					
FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	
1,000,000	UNIDENTIFIED									
0										
0										
0										
0										
0										
1,000,000	TOTAL	0	0	0	0	0	0	0	0	
		L=land purchase	D=design	C=construction	E=engineering					

DESCRIPTION: THIS PROJECT WILL REPLACE AND ENLARGE THE VISTA TERRACE SWIMMING POOL.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-36

TITLE: BEYER PARK - EXPANSION

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO  
INITIAL SCHEDULE:

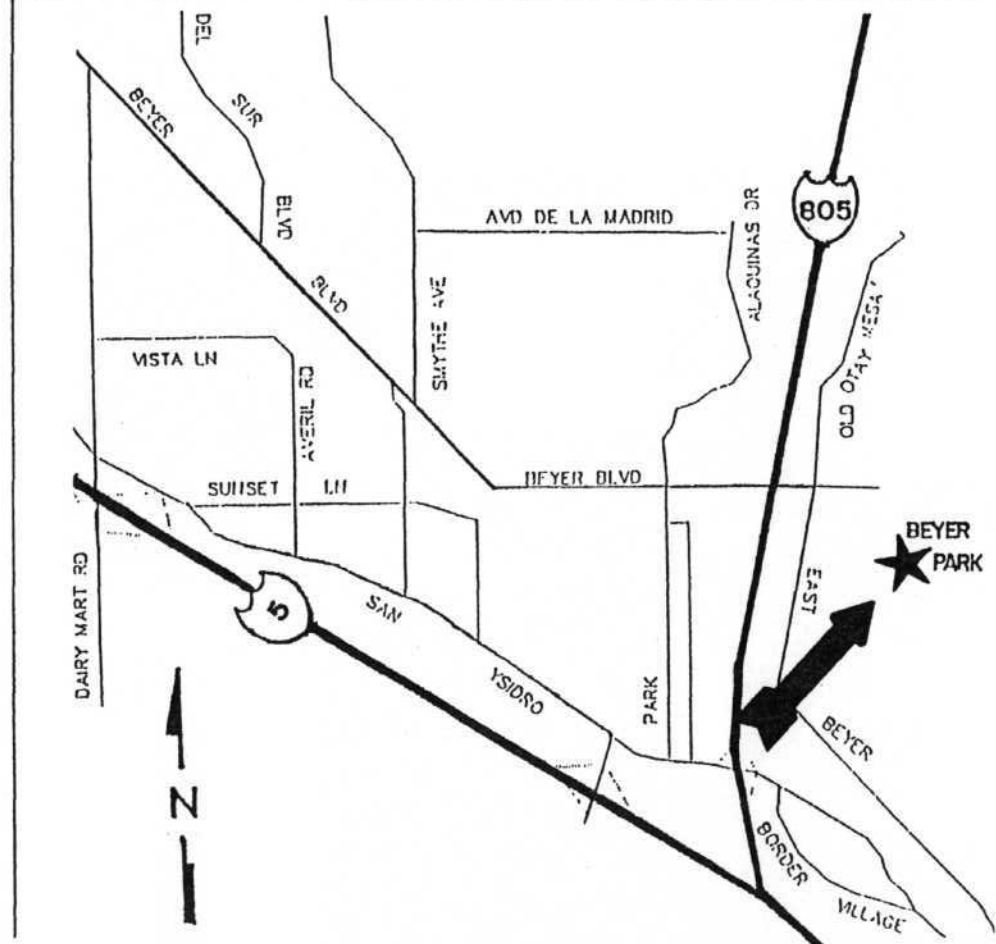
DEPARTMENT: PARK & RECREATION  
COSTS:

	LAND	900,000	ENGR/CONSTR	1,600,000						
FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	
2,500,000	UNIDENTIFIED									
0										
0										
0										
0										
0										
2,500,000	TOTAL	0	0	0	0	0	0	0	0	0
-----										
L=land purchase D=design C=construction E=engineering										
-----										

DESCRIPTION: THIS PROJECT WILL ACQUIRE THREE (3) ADDITIONAL ACRES ADJACENT TO BEYER PARK AND DEVELOP ENTIRE SITE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-37

TITLE: SAN YSIDRO COMMUNITY PARK RECREATION CENTER BUILDING

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO  
INITIAL SCHEDULE:

DEPARTMENT: PARK & RECREATION

COSTS: LAND ENGR/CONSTR 3,000,000

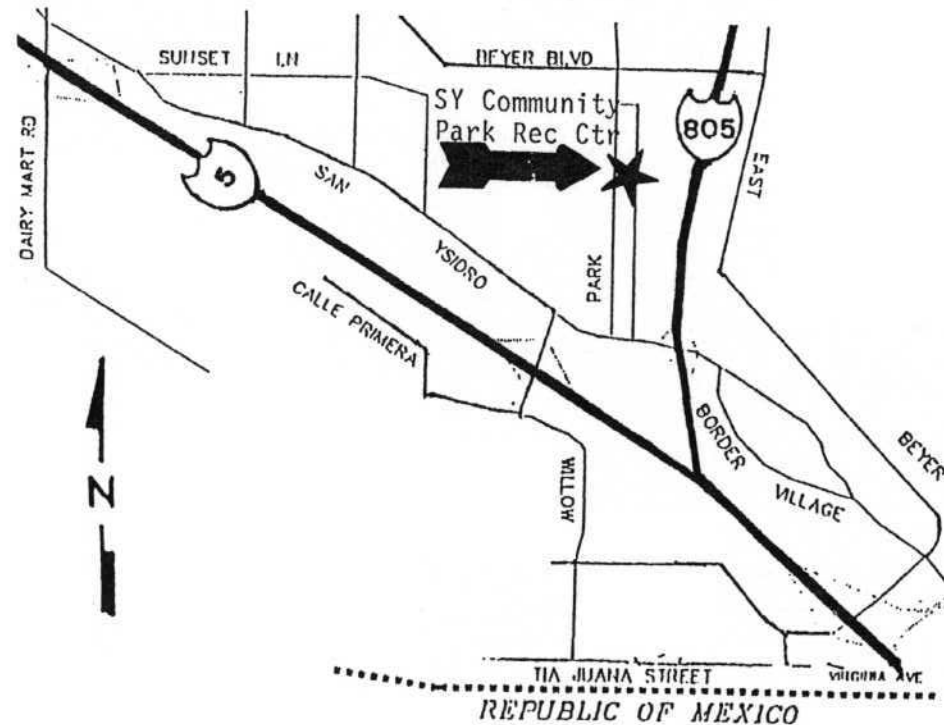
FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
3,000,000	UNIDENTIFIED								
0									
0									
0									
0									
0									
3,000,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WILL REPLACE AND ENLARGE THE SAN YSIDRO COMMUNITY BUILDING.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-38

TITLE: MINOR PARKS

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO  
INITIAL SCHEDULE:

DEPARTMENT: PARK & RECREATION

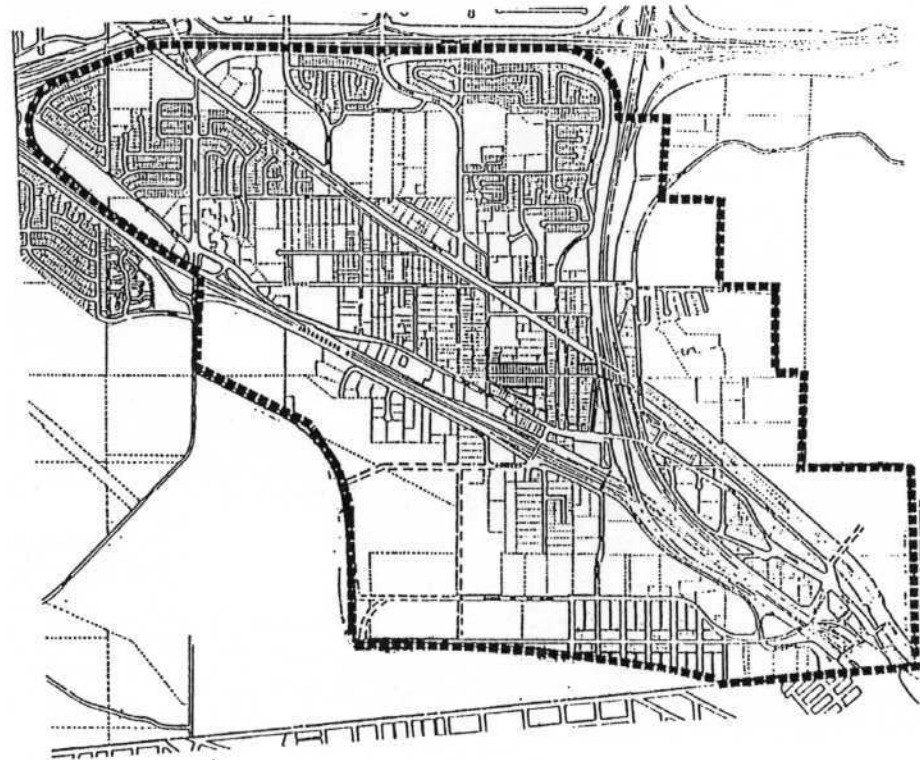
COSTS: LAND 2,000,000 ENGR/CONSTR 2,000,000

FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
4,000,000	UNIDENTIFIED								
	0								
	0								
	0								
	0								
	0								
4,000,000	TOTAL	0	0	0	0	0	0	0	0
-----									
	L=land purchase	D=design	C=construction	E=engineering					
-----									

DESCRIPTION: THIS PROJECT WOULD ACQUIRE AND DEVELOP VARIOUS MINOR PARKS IN THE COMMUNITY PLAN AREA.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-39

TITLE: PARK IMPROVEMENTS

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO  
INITIAL SCHEDULE:

DEPARTMENT: PARK & RECREATION

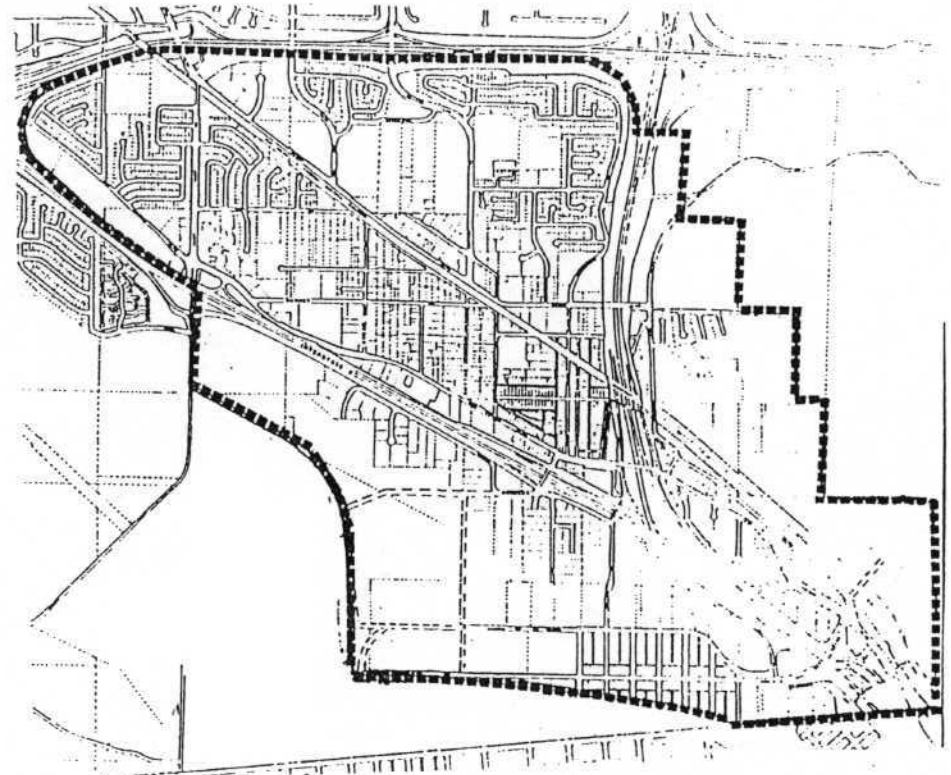
COSTS:		LAND	ENGR/CONSTR	1,000,000					
FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
1,000,000	UNIDENTIFIED								
0									
0									
0									
0									
0									
1,000,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR IMPROVEMENTS TO EXISTING PARK FACILITIES IN THE COMMUNITY PLAN AREA.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-40

TITLE: FIRE STATION 29

COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: FIRE DEPARTMENT  
COSTS: LAND

ENGR/CONSTR 1,700,000

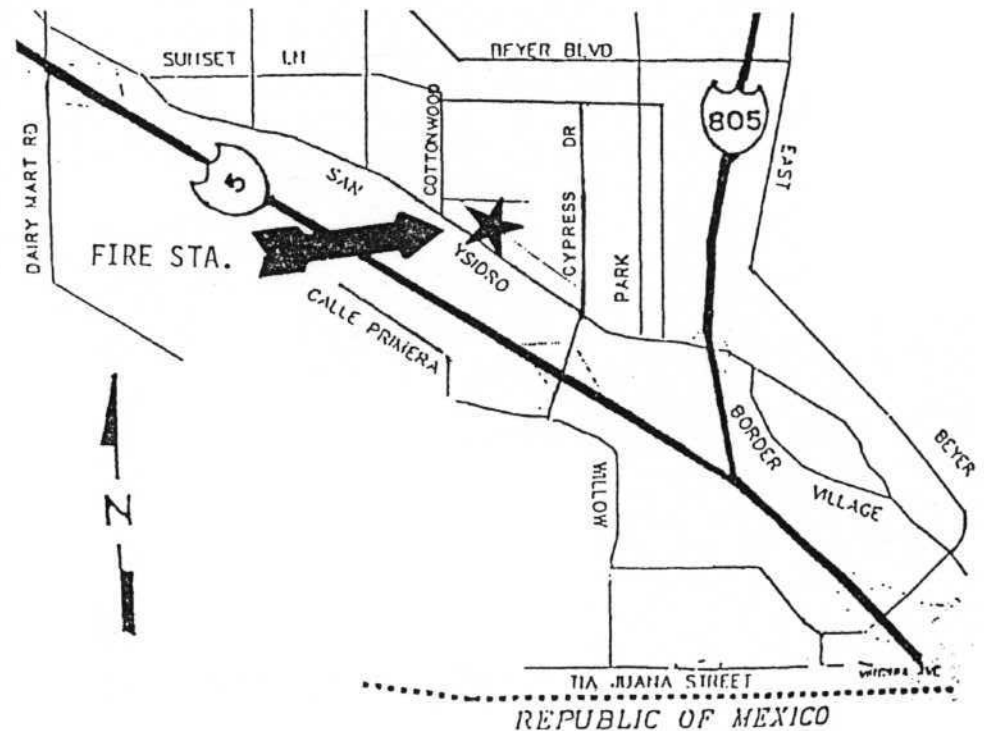
FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
1,700,000	UNIDENTIFIED								
0									
0									
0									
0									
1,700,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WILL REPLACE AND ENLARGE FIRE STATION 29.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

SCHEDULING: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.





CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: SY-41

TITLE: SAN YSIDRO BRANCH LIBRARY

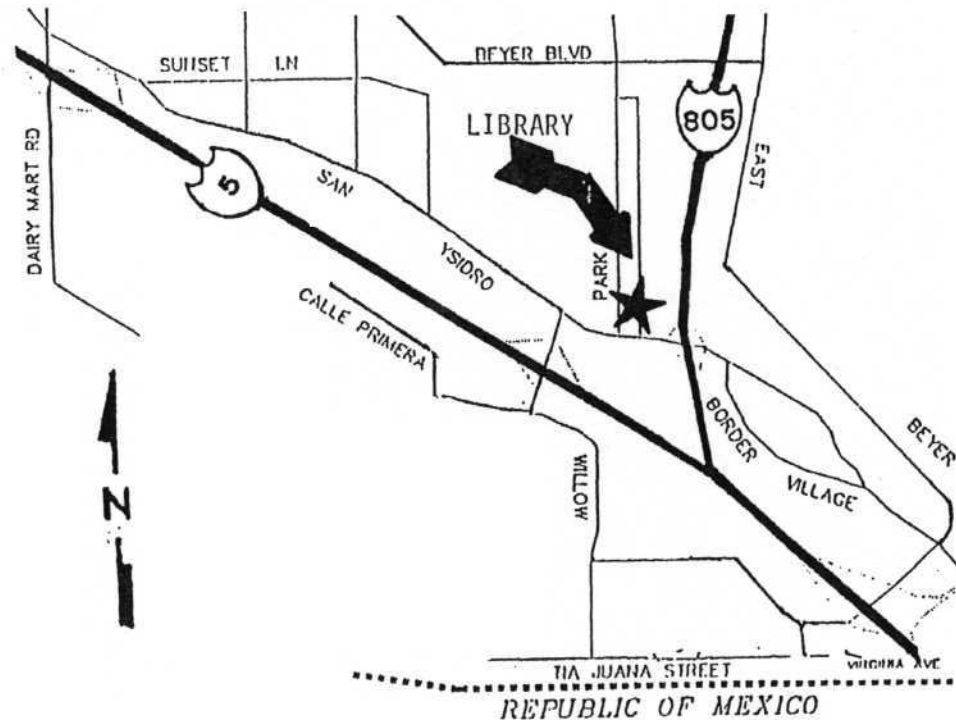
COUNCIL DISTRICT: 8  
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: LIBRARY DEPARTMENT										
COSTS:	LAND	500,000	ENGR/CONSTR	3,100,000						
FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	
3,600,000	UNIDENTIFIED									
0										
0										
0										
0										
0										
3,600,000	TOTAL	0	0	0	0	0	0	0	0	0
-----										
L=land purchase D=design C=construction E=engineering										
-----										

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OR RECONSTRUCTION OF THE SAN YSIDRO BRANCH LIBRARY AS A 10,000 SQ. FT. FACILITY TO REPLACE THE EXISTING BUILDING.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

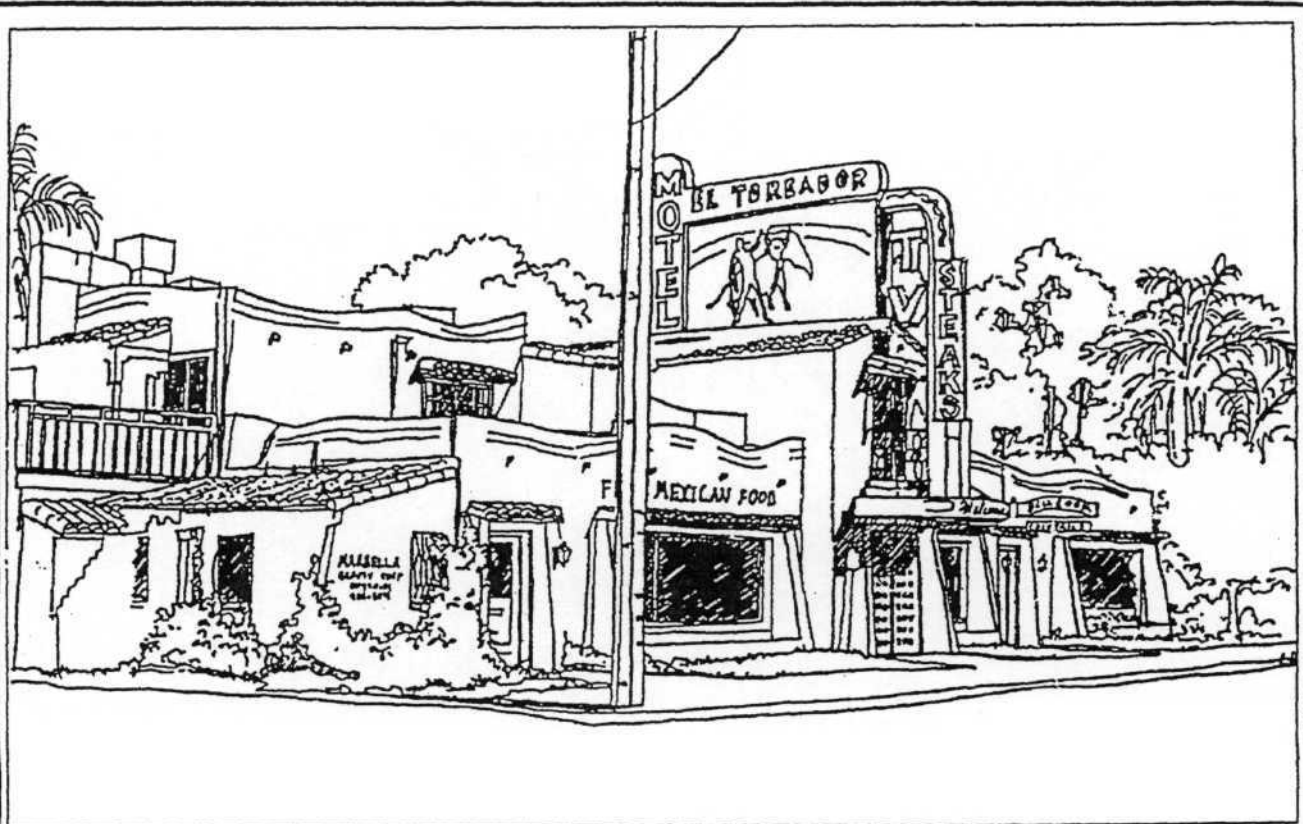
SCHEDULING: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



# **SAN YSIDRO**

## **Public Facilities Financing Plan**

### **Addendum**



City of San Diego

Engineering and Development Department

NOV. 1991

TABLE 1  
SAN YSIDRO - CURRENT (FY 1991) COUNCIL APPROVED CIP

DESCRIPTION (See Appendix A for more details)					
PROJECT NO.	FISCAL YEAR OF CONSTR.	ESTIMATED TOTAL COST (FY 91)	APPROVED FUNDING	FUND SOURCE (C=CITY) N=NON-CITY)	
<u>TRANSPORTATION PROJECTS:</u>					
1. San Ysidro Boulevard: I-805 to Border Village Road, widen to a 4-lane major street (CIP 52-166.1)*	FY88-92	\$ 6,245,000	\$ 153,515 2,851,485 3,240,000	GAS TAX CDBG PROP A	C N C
2. Beyer Way/Picador Boulevard/Smythe Avenue 2.5 mile Class II Bikeway (CIP 58-056.0)	FY91	<u>9,700</u>	\$ <u>9,700</u>	LTF	C
<u>TOTAL TRANSPORTATION PROJECTS</u>		<u>\$ 6,254,700</u>	<u>\$ 6,254,700</u>		
<u>PARK AND RECREATION PROJECTS:</u>					
3. San Ysidro Athletic Area (Larsen Field): add new recreation center facility. (CIP 29-631.0)	FY90-91	1,363,000	128,000 35,000 1,200,000	CDBG PRK FEE STATE	N C N
4. San Ysidro Community Activity Center: interior building improvements. (CIP 37-183.0)	FY90-91	<u>834,708</u>	330,708 120,000 232,000 152,000	CDBG PRIV STATE DIF	N N N C
<u>TOTAL PARK PROJECTS</u>		<u>\$ 2,197,708</u>	<u>\$ 2,197,708</u>		
<u>OTHER PROJECTS</u>					
5. San Ysidro School District - Cultural Center Redesign (CIP 37-238.0)	FY91	\$ 45,000	\$ 45,000	CDBG	N
6. San Ysidro Revitalization Project**	FY94-95	<u>45,000</u>	<u>45,000</u>	DIF	C
<u>TOTAL OTHER PROJECTS</u>		<u>\$ 90,000</u>	<u>\$ 90,000</u>		
<u>GRAND TOTAL SAN YSIDRO CIP PROJECTS</u>		<u>\$ 8,542,408</u>	<u>\$ 8,542,408</u>		

\* Phase I of this project is complete. A study is being done to determine the most desirable alternative for the remainder of this project.

\*\* Amended, Formerly Southern Area Police Station.

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: SY-6**

COUNCIL DISTRICT: 8  
COMMUNITY: San Ysidro

TITLE: **SAN YSIDRO REVITALIZATION PROJECT**

DEPARTMENT: PROPERTY

COSTS: LAND  
ENGR/CONSTR 100,000

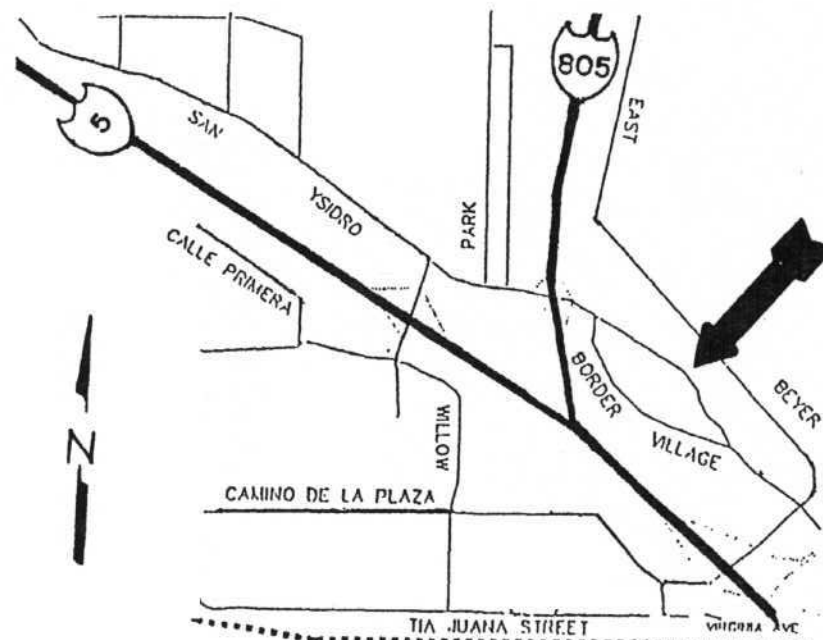
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
55,000	CAPOTH C			55,000					
45,000	DIF C			45,000					
			LDC	C					
100,000	TOTAL	0	0	100,000					
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT WILL UPGRADE THE OLD POLICE FACILITY AT 663 EAST SAN YSIDRO BOULEVARD FOR USE AS A COMMUNITY CENTER.

JUSTIFICATION: THIS PROJECT REPLACES THE FORMER PROJECT #6 POLICE DECENTRALIZATION. THE FACILITY AT 663 EAST SAN YSIDRO BOULEVARD HAD BEEN USED AS A POLICE FACILITY AND CANNOT BE READILY UTILIZED WITHOUT SOME MODIFICAITONS.

SCHEDULE: TO BE DETERMINED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES AND THE SAN YSIDRO COMMUNITY PLAN, AS AMENDED JULY 1993.



# SAN YSIDRO DEVELOPMENT IMPACT FEES

RESIDENTIAL PROPERTY					COMM/INDUST (3)	
Trans	Fire	Park	Library	(2) Total	Trans	Fire
				Res.		\$/1000
\$ Per EDU (1)		\$ Per EDU (1)		\$/EDU	\$/Trip	sq. ft. of GBA
483	137	2,427	439	3,486	69	72

(1) Each residential unit is equal to 1 Equivalent Dwelling Unit (EDU).

(2) Residential fees include the sum of transportation, fire, park and library.

(3) Commercial and industrial fees represent the sum of transportation and fire.